

**Tahoe Metropolitan Planning Agency
Governing Board, Ops Committee Consent Calendar
November 20, 2019**

**TMPO Consent Calendar Item No. 2 Amendment #1 of the FY 2020 Lake Tahoe Transportation Overall
Work Program**

Errata

Page 33 - Attachment B, paragraph 2 should read:

The following tables demonstrate the effective changes to the direct budget and the final revised overall budget table **108.3** for Fiscal Year 2019-2020 Work Element 108.

Currently reads:

The following tables demonstrate the effective changes to the direct budget and the final revised overall budget table **108.2** for Fiscal Year 2019-2020 Work Element 108.

Final table should read:

WE 108.3			
REVENUES		EXPENDITURES	
Direct Costs:		Direct Costs:	
TRPA General	\$21,469	Sustainable Comm Planning	\$187,176
CA-RMRA 19/20	\$165,707		
Subtotal:	\$187,176	Subtotal:	\$187,176
TMPO Staff:		TMPO Staff:	
FHWA PL (CA)	\$57,834	Wages/Benefits:	\$34,017.99
-Toll Credits (PL-CA)	\$6,634	Est. Indirect Cost:	\$23,816.01
Subtotal:	\$57,834	Subtotal:	\$57,834
Total:	\$245,010	Total:	\$245,010

**Toll Credits are displayed for tracking purposes and are not a form of cash or revenue.

Currently reads:

WE 108.2			
REVENUES		EXPENDITURES	
Direct Costs:		Direct Costs:	
TRPA General	\$21,469	Sustainable Comm Planning	\$187,176
CA-RMRA 19/20	\$165,707		
Subtotal:	\$187,176	Subtotal:	\$187,176
TMPO Staff:		TMPO Staff:	
FHWA PL (CA)	\$57,834	Wages/Benefits:	\$34,017.99
-Toll Credits (PL-CA)	\$6,634	Est. Indirect Cost:	\$23,816.01
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