

STAFF REPORT

Date: November 13, 2019
To: TMPO Governing Board
From: TRPA Staff
Subject: Approval of Amendment No. 5 to the 2019 Federal Transportation Improvement Program

Summary and Staff Recommendation:

Staff recommends adoption of the attached resolution approving Amendment No. 5 to the 2019 Federal Transportation Improvement Program (FTIP).

Required Motions:

In order to adopt the proposed resolution, the Board must make the following motion(s), based on the staff summary:

- 1) A motion to adopt the attached resolution (Attachment A)

In order for motion(s) to pass, an affirmative vote of any eight Board members is required.

Tahoe Transportation Commission Recommendation:

On November 8, 2019, the Tahoe Transportation Commission recommended Tahoe Metropolitan Planning Organization (TMPO) Governing Board approval of the 2019 FTIP Amendment No.5.

Background:

The 2019 FTIP is a four-year financially constrained list of transportation projects that are reasonably expected to be funded between federal fiscal years 2019 and 2022. Any transportation project receiving federal funds, considered regionally significant, or requiring a federal action must be included in the FTIP. An amendment is a revision to the FTIP that involves a major change to a project. This may include the addition or deletion of a project, a change in project cost greater than 40 percent of the total project cost, or a change in project scope or design.

Project Description:

Amendment No. 5 includes the programming of two Safety Highway Operation and Protection Program (SHOPP) projects and funding updates to three existing projects in the FTIP. The changes to the 2019 FTIP are as follows.

Updates to existing FTIP Projects:

- **Tahoe Transportation District Transit Capital; add \$3,878,000**
Tahoe Transportation District (TTD) applied for and was awarded two years of Federal Transit Administration (FTA) Low or No Emission Grants Program funding. TTD has requested to program the awards in the TTD Transit Capital project.

The Low or No Emission Grants Program awards are listed below.

Year	State	Recipient	Project Description	Funding Amount
FY19	NV	TTD	Purchase battery-electric buses and overhead charger	\$2,125,000
FY18	NV/CA	TTD	Install bus charging infrastructure and equipment, make facility improvements, and provide training	\$1,500,000

Additional funding updates to the project include: reprogramming \$253,000 of the Low Carbon Transit Operation Program (LCTOP) transferred from the Grouped Projects for Operating Assistance to Transit Agencies project. The funds will be used for bus charging infrastructure at the Lake Tahoe Community College (LTCC) Mobility Hub site. See below.

- Grouped Projects for Operating Assistance to Transit Agencies; reduce by \$424,000**
 TTD and Placer County TART transit operating funds are programmed to this project. TTD has requested to remove \$424,000 in LCTOP funds programmed on the project. \$253,000 is being reallocated to the TTD Transit Capital project for bus charging infrastructure at the LTCC Mobility Hub site. The remaining funds will be programmed at a later date for future capital use.
- Tahoe Transportation District Fleet and Administrative Facility; add \$463,000**
 TTD has requested to program \$440,000 of Surface Transportation Block Grant-Nevada funds and \$23,000 in Washoe County Q1 funds for local match. The funds will allow TTD to begin the Title VI analyses, site assessments, and initial scoping documents for proposed transit facility sites; Mobility Hub in Incline Village, NV and a Maintenance & Administrative Facility in Zephyr Cove, NV.

New Projects in the FTIP:

- Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Safety Highway Operation and Protection Program (SHOPP) Minor Program; \$568,000**
 Caltrans has requested to program a SHOPP Minor Program project located within the Tahoe basin. Project location is in Placer County, on Route 28 north side of Highway 28 from Chipmunk Street to Beaver Street. Install storm drains.
- Grouped Projects for Safety Improvements –SHOPP Collision Reduction Program; \$23,590,000**
 Caltrans has requested to program a SHOPP Collision Reduction Program project located within the Tahoe basin. The project is located in South Lake Tahoe, on U.S. Highway 50 from SR89 to Park Avenue. Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrian and bicyclists. The project will begin PA&ED December of this year.

Public Comment Period:

The amendment was released on November 1, 2019 for a 7-day public comment period as required by the Tahoe Metropolitan Planning Organization Public Participation Plan. A public hearing was held November 8, 2019 at the Tahoe Transportation Commission meeting prior to the close of the comment period. TMPO received one comment from Caltrans. Based on the comment, we have updated the

SHOPP Minor Program - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation Detailed Backup Listing worksheet. The “County” field has been changed from El Dorado to Placer County.

Issues and Concerns:

There are no known issues or concerns with the amendment.

Contact Information:

For questions regarding this agenda item, please contact Judy Weber at (775)589-5203 or jweber@trpa.org.

Attachments:

- A. TMPO Resolution 2019-__
- B. 2019 FTIP Amendment No. 5
 - Summary of Changes
 - Project Documentation – Individual project reports and grouped projects with detailed backup listing
 - Updated Financial Summary

Attachment A

TMPO Resolution 2019-__

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2019 - _____

ADOPTION OF AMENDMENT No. 5 TO THE
TMPO 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2019 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Fixing America's Surface Transportation Act (FAST Act); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2017 Linking Tahoe: Regional Transportation Plan (RTP) for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 26, 2017; and

WHEREAS, the 2019 FTIP is consistent with the transportation system and financial plan described in the 2017 RTP; and

WHEREAS, the 2019 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2019 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2019 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2019 FTIP is now in need of amendment; and

WHEREAS, the 2019 FTIP Amendment No. 5 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, on November 08, 2019 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2019 FTIP Amendment No. 5.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2019 FTIP Amendment No. 5.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, November 20, 2019 by the following vote:

Ayes:

Nays:

Absent:

William Yeates, Chair
Tahoe Metropolitan Planning Organization
Governing Board

Attachment B

2019 FTIP Amendment No. 5

NOTICE OF 7-DAY PUBLIC COMMENT PERIOD
2019 Federal Transportation Improvement Program
Amendment No. 5

This announcement is being initiated as required by the TRPA/TMPO Public Participation Plan to provide public notification of changes that have been proposed to the 2019 Federal Transportation Improvement Program (FTIP). The public comment period commences on November 1, 2019 and closes on November 8, 2019. There will be an opportunity for public comment November 8, 2019 at the scheduled Tahoe Transportation Commission board meeting prior to the close of the comment period.

The amendment documents are available upon request or can be accessed online at:

<http://www.trpa.org/transportation/>

Submit comments to:

Judy Weber, Associate Transportation Planner
Tahoe Regional Planning Agency
P.O. Box 5310
Stateline, NV 89449

Or email: jweber@trpa.org

The proposed changes to the 2019 Federal Transportation Improvement Program are as follows:

Updates to Existing Projects

- CTIPS ID 220-0000-0049: Tahoe Transportation District Transit Capital; add \$3,878,000
- CTIPS ID 220-0000-0098: Grouped Projects for Operating Assistance to Transit Agencies; reduce by \$424,000
- CTIPS ID 200-0000-0149: Tahoe Transportation District Fleet and Administrative Facility; add \$463,000

New Projects

- CTIPS ID 220-0000-0157: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Safety Highway Operation and Protection Program (SHOPP) Minor Program; \$568,000
- CTIPS ID 220-0000-0156: Grouped Projects for Safety Improvements –SHOPP Collision Reduction Program; \$23,590,000

Please direct any questions regarding this notice to Judy Weber at jweber@trpa.org.

2019 FTIP Amendment No. 5

Attachment A: Summary of Changes

Attachment B: Project Documentation - Individual Project Reports and Grouped Projects with Detailed Backup Listing

Attachment C: Updated Financial Summary

Attachment A
Summary of Changes

Summary of Changes
Tahoe Metropolitan Planning Organization
2019 Federal Transportation Improvement Program
Amendment No. 5
10/31/19

Existing /New	CTIPS ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments		
						18/19	19/20	20/21	21/22	Total	18/19	19/20	20/21	21/22	22/23 (info only)				Total	
Existing	220-0000-0049	TTD Transit Capital	Fund Update	5307	\$ -	\$ 481,000	\$ 481,000	\$ 481,000	\$ 481,000	\$ 1,924,000	\$ 481,000	\$ 481,000	\$ 481,000	\$ 481,000	\$ -	\$ 1,924,000	\$ -	47%	Add 5339 (c)Low or No Emissions Bus Program Grants 19 &20 and LCTOP capital funds. Toll Credits will be used for match.	
				5339	\$ -	\$ 803,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 1,568,000	\$ 803,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ -	\$ 1,568,000	\$ -			
				5310	\$ -	\$ 185,000	\$ 50,000	\$ -	\$ -	\$ 235,000	\$ 185,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 235,000	\$ -			
				Low-No 5339(c)	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ 1,500,000	\$ 2,125,000	\$ -	\$ -	\$ -	\$ 4,475,000			\$ 3,625,000
				LCTOP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000	\$ 94,000	\$ 127,000	\$ -	\$ -	\$ -	\$ 253,000			\$ 253,000
Existing	220-0000-0098	Grouped Projects for Operating Assistance to Transit Agencies	Fund Update	5307	\$ -	\$ 2,208,000	\$ 2,208,000	\$ 2,169,000	\$ 2,169,000	\$ 8,754,000	\$ 2,208,000	\$ 2,208,000	\$ 2,169,000	\$ 2,169,000	\$ -	\$ 8,754,000	\$ -	1%	Remove LCTOP funds transfer to transit capital.	
				5311	\$ -	\$ 2,211,000	\$ 2,211,000	\$ 2,211,000	\$ 2,211,000	\$ 8,844,000	\$ 2,211,000	\$ 2,211,000	\$ 2,211,000	\$ 2,211,000	\$ -	\$ 8,844,000	\$ -			
				CMAQ	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000			\$ -
				Local Funds	\$ -	\$ 6,068,000	\$ 6,083,000	\$ 6,083,000	\$ 6,083,000	\$ 24,317,000	\$ 6,068,000	\$ 6,083,000	\$ 6,083,000	\$ 6,083,000	\$ -	\$ 24,317,000	\$ -			
				LCTOP	\$ -	\$ 228,000	\$ 232,000	\$ 232,000	\$ 232,000	\$ 924,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ 500,000	\$ (424,000)			
				TDA	\$ -	\$ 2,961,000	\$ 3,005,000	\$ 3,005,000	\$ 3,005,000	\$ 11,976,000	\$ 2,961,000	\$ 3,005,000	\$ 3,005,000	\$ 3,005,000	\$ -	\$ 11,976,000	\$ -			
				NV State	\$ -	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 340,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ -	\$ 340,000	\$ -			
Existing	220-000-0149	TTD Fleet and Administrative Facility	Fund Update	STBG (NV)	\$ -	\$ -	\$ -	\$ 440,000	\$ -	\$ 440,000	\$ -	\$ 440,000	\$ 440,000	\$ -	\$ -	\$ 880,000	\$ 440,000	100%	Update STBG-NV and local funds in 19/20	
				TRPA AQ Mitigation	\$ -	\$ -	\$ -	\$ 23,000	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ 23,000	\$ -			
				Washoe Cty Q1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ -	\$ 23,000	\$ 23,000			
New	220-0000-0157	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program	New Project	SHOPP (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 568,000	\$ -	\$ -	\$ -	\$ 568,000	\$ 568,000	100%	Add SHOPP project - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program (3 culverts)	
New	220-0000-0156	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	New Project	SHOPP (AC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,610,000	\$ 4,190,000	\$ -	\$ -	\$ 5,800,000	\$ 5,800,000	100%	Add SHOPP project - Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	
				SHOPP (future)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,790,000	\$ 17,790,000			\$ 17,790,000

Attachment B

Project Documentation - Individual Project Reports and Grouped Projects with Detailed Backup Listing

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0049	TITLE (DESCRIPTION): TTD Transit Capital (Bus and Bus Facilities and Preventative Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0406	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: GEORGE FINK

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	10/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	8,455,000		
25	Official	02/27/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	1	4,577,000		
24	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	3,044,000		
23	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	5,780,000		
22	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	4,928,000		
21	Official	05/10/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	11	4,502,000		
20	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	3,652,000		
19	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	3,567,000		
18	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	3,560,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		481,000	481,000	481,000	481,000				1,924,000
* Funding Agency:	Total:		481,000	481,000	481,000	481,000				1,924,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		803,000	255,000	255,000	255,000				1,568,000
* Funding Agency:	Total:		803,000	255,000	255,000	255,000				1,568,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		185,000	50,000						235,000
* Funding Agency:	Total:		185,000	50,000						235,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	CON		850,000	1,500,000	2,125,000					4,475,000
* Funding Agency:	Total:		850,000	1,500,000	2,125,000					4,475,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
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* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		32,000	94,000	127,000					253,000
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Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		2,351,000	2,380,000	2,988,000	736,000				8,455,000
	Total:		2,351,000	2,380,000	2,988,000	736,000				8,455,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 26 - 10/25/2019 *****

Add Low or No Emissions Bus grants -\$1.5M and \$2,125M FY 20 & 21. Toll Credits will be used for match. Add LCTOP funds (capital) \$32,000 FY19, \$94,000 FY20, \$127,000 FY21

***** Version 25 - 02/07/2019 *****

Adding in prior FTA funds:5339 \$548,000,5339(c) \$850,000 and 5310 \$135,000 to FY19

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. Toll Credits for match. RTP Appendix B-2

***** Version 22 - 05/31/2018 *****

Adding FTA FY18 full year apportionment (5307 \$481,000, 5339 \$255,000, 5310 \$50,000). Toll Credits for match.

***** Version 21 - 05/09/2018 *****

Add FTA 5339 (c) Low-No Emission Bus grant \$850,000 17/18. Purchase one battery electric bus. Toll Credits for match.

***** Version 20 - 10/18/2017 *****

Technical Correction: add FY16/17 UZA 5310 funds \$85k. TDC for match. Funds will enhance vehicle and facilities to improve access to transit services.

***** Version 19 - 07/18/2017 *****

Updating 5307 and 5339 with the full year apportionment published on 7/10/17 - reduce \$1,000 and increase \$8,000 respectively

***** Version 18 - 03/01/2017 *****

Adding additional FFY17 FTA 5307 and 5339 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

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	PE									
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**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 26 - 10/25/2019 *****

Add Low -No Emission (NV) grants -\$1.5M electric charging infrastructure/equipment and \$2,125M battery-electric buses and overhead charger. Toll Credits will be used for match.
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***** Version 25 - 02/07/2019 *****

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***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Title change. Toll Credits will be used as match. Purchase of two electric vehicles and associated charging infrastructure.

RTP 8

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS02	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	10/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	54,931,000		
24	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	55,355,000		
23	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		
22	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	54,457,000		
21	Official	08/06/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	14	48,988,000		
20	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	48,759,000		
19	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	46,369,000		
18	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 7	CON		2,211,000	2,211,000	2,211,000	2,211,000				8,844,000
* Fund Type: FTA 5311 - Non Urbanized										
* Funding Agency: Nevada DOT	Total:		2,211,000	2,211,000	2,211,000	2,211,000				8,844,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 7	CON			200,000						200,000
* Fund Type: Congestion Mitigation										
* Funding Agency:	Total:			200,000						200,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 7	CON		6,068,000	6,083,000	6,083,000	6,083,000				24,317,000
* Fund Type: Local Transportation Funds										
* Funding Agency:	Total:		6,068,000	6,083,000	6,083,000	6,083,000				24,317,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 7	CON		125,000	125,000	125,000	125,000				500,000
* Fund Type: Low Carbon Transit Operations Program (LCTOP)										
* Funding Agency:	Total:		125,000	125,000	125,000	125,000				500,000

* Nevada State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 7	CON		85,000	85,000	85,000	85,000				340,000
* Fund Type: Nevada State										
* Funding Agency:	Total:		85,000	85,000	85,000	85,000				340,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 7	CON		2,208,000	2,208,000	2,169,000	2,169,000				8,754,000
* Fund Type: FTA5307 - Urbanized Area Formula Program										
* Funding Agency:	Total:		2,208,000	2,208,000	2,169,000	2,169,000				8,754,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON		2,961,000	3,005,000	3,005,000	3,005,000				11,976,000
* Funding Agency:	Total:		2,961,000	3,005,000	3,005,000	3,005,000				11,976,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		13,658,000	13,917,000	13,678,000	13,678,000				54,931,000
	Total:		13,658,000	13,917,000	13,678,000	13,678,000				54,931,000

Comments:

***** Version 25 - 10/30/2019 *****
 Remove LCTOP funds (TTD transferring to transit capital)
 ***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

 ***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0098	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies)	MPO Aprv: 06/30/2019
CT PROJECT ID:			MPO ID.: TRANS02		State Aprv:
COUNTY: Various Counties	ROUTE:	PM:		PRIOR	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	55,355,000		
23	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	55,277,000		
22	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	54,457,000		
21	Official	08/06/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	14	48,988,000		
20	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	48,759,000		
19	Official	10/27/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	8	46,369,000		
18	Official	08/03/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	6	46,452,000		
17	Official	07/17/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	4	46,383,000		
16	Official	03/07/2017	JWEBER	Amendment - Cost/Scope/Sch. Change	2	46,303,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 1 of 7										
* Fund Type: FTA 5311 - Non Urbanized	CON		2,211,000	2,211,000	2,211,000	2,211,000				8,844,000
* Funding Agency: Nevada DOT	Total:		2,211,000	2,211,000	2,211,000	2,211,000				8,844,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CMAQ -										
	PE									
	RW									
* Fund Source 2 of 7										
* Fund Type: Congestion Mitigation	CON			200,000						200,000
* Funding Agency:	Total:			200,000						200,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -										
	PE									
	RW									
* Fund Source 3 of 7										
* Fund Type: Local Transportation Funds	CON		6,068,000	6,083,000	6,083,000	6,083,000				24,317,000
* Funding Agency:	Total:		6,068,000	6,083,000	6,083,000	6,083,000				24,317,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
	PE									
	RW									
* Fund Source 4 of 7										
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		228,000	232,000	232,000	232,000				924,000
* Funding Agency:	Total:		228,000	232,000	232,000	232,000				924,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Nevada State -										
	PE									
	RW									
* Fund Source 5 of 7										
* Fund Type: Nevada State	CON		85,000	85,000	85,000	85,000				340,000
* Funding Agency:	Total:		85,000	85,000	85,000	85,000				340,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -										
	PE									
	RW									
* Fund Source 6 of 7										
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,208,000	2,208,000	2,169,000	2,169,000				8,754,000
* Funding Agency:	Total:		2,208,000	2,208,000	2,169,000	2,169,000				8,754,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Other State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: TDA	CON		2,961,000	3,005,000	3,005,000	3,005,000				11,976,000
* Funding Agency:	Total:		2,961,000	3,005,000	3,005,000	3,005,000				11,976,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		13,761,000	14,024,000	13,785,000	13,785,000				55,355,000
	Total:		13,761,000	14,024,000	13,785,000	13,785,000				55,355,000

Comments:

***** Version 24 - 06/18/2019 *****
 Updating FTA 5307 FY19 full year sub-allocation. Increased by \$39,000
 ***** DFTIP Version 1 - 06/11/2018*****
 2017 Carry over. RTP Appendix B-2
 ***** Version 20 - 05/31/2018 *****
 Updating FTA 5307 with the full year apportionment for FY18 - increase by \$1,018,000. Toll credits for match. Increase Local funds by \$1,322,000 and LCTOP by \$50,000 in FY17/18
 ***** Version 19 - 10/18/2017 *****
 Technical Correction: Delete FY16/17 5310 UZA funds. Move to Capital. Remaining funds \$40,000 discretionary (w/TDC \$40k for match)
 ***** Version 18 - 07/18/2017 *****
 Updating FTA5307 and 5310 with the full year apportionment published on 7/10/17 - increase 5307 by \$68,000 and 5310 by \$1,000
 ***** Version 17 - 05/04/2017 *****
 Add FY16/17 FTA 5310 \$80,000 (funded w/100% federal funds w/TC)
 ***** Version 16 - 03/01/2017 *****
 Adding additional FFY17 FTA 5307 & 5310 apportionment. Toll credits will be used for match.

***** DFTIP Version 1 - 05/18/2016 *****
 New Grouped Project. Toll Credits will be used for local match. RTP 7 & 9

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies
Amendment No 5
10/31/19

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP Appendix B-2	Date	10/30/2019							
Project Title				Fund Source					Phase	Prior	18/19	19/20	20/21	21/22	Total
Tahoe Transportation District Transit Operations				FTA 5307					CON		\$1,430,000	\$1,430,000	\$1,442,000	\$1,442,000	\$5,744,000
				FTA 5311 - NV					CON		\$2,211,000	\$2,211,000	\$2,211,000	\$2,211,000	\$8,844,000
				CMAQ					CON		\$0	\$200,000	\$0	\$0	\$200,000
				Local funds					CON		\$2,768,000	\$2,783,000	\$2,783,000	\$2,783,000	\$11,117,000
				LCTOP					CON		\$0	\$0	\$0	\$0	\$0
				TDA					CON		\$1,264,000	\$1,308,000	\$1,308,000	\$1,308,000	\$5,188,000
				NV State Parks					CON		\$85,000	\$85,000	\$85,000	\$85,000	\$340,000
Project Description				\$0					\$7,758,000	\$8,017,000	\$7,829,000	\$7,829,000	\$31,433,000		
TTD Transit operations. The project will provide operational assistance to the TTD transit in the Tahoe Region and NV surrounding areas.															
Agency		Tahoe Transportation District			Project Manager		George Fink		Phone		775-589-5325				
Comments		Remove LCTOP funds. Transfer to Transit Capital. Toll credits will be used for match. Cost Effectiveness 351.059 \$/kg/day													
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP Appendix B-2	Date	6/28/2019							
Project Title				Fund Source					Phase	Prior	18/19	19/20	20/21	21/22	Total
Placer County TART Transit Operations				FTA 5307					CON		\$778,000	\$778,000	\$727,000	\$727,000	\$3,010,000
				Local Funds					CON		\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$13,200,000
				LCTOP					CON		\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
				TDA					CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000
Project Description				\$0					\$5,900,000	\$5,900,000	\$5,849,000	\$5,849,000	\$23,498,000		
Tahoe Truckee Area Region Transit (TART) operations. The project will provide operational assistance to Placer County within the California portion of the Tahoe Region.															
Agency		Placer County Department of Public Works			Project Manager		Will Garner		Phone		530-525-9137				
Comments		Update the project with the FTA 5307 FY19 full year sub-allocation. Increase 5307 by \$51,000. Local funds for match.													
TOTAL COST														\$54,931,000	

PROJECT	Prior	18/19	19/20	20/21	21/22	Total
TOTALS	\$0	\$13,658,000	\$13,917,000	\$13,678,000	\$13,678,000	\$54,931,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Fleet and Administrative Facility (The plan will complete preliminary design and environmental on a transit facility site and prepare the project for approval and subsequent construction funding.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD18	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	10/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	926,000		
1	Official	09/26/2018	JWEBER	Adoption - New Project	0	463,000		

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STP Local	CON			440,000	440,000					880,000
* Funding Agency: Nevada DOT	Total:			440,000	440,000					880,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON				23,000					23,000
* Funding Agency:	Total:				23,000					23,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: County Funds	CON			23,000						23,000
* Funding Agency:	Total:			23,000						23,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			463,000	463,000					926,000
	Total:			463,000	463,000					926,000

Comments:

***** Version 2 - 10/29/2019 *****

Add STBG-NV \$440,000 and Washoe County Q1 local match \$23,000 in 19/20 for Title VI planning work on facility sites.

***** Version 1 - 06/13/2018 *****

New Project. Facility site plan. RTP Appendix B-2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0149	TITLE (DESCRIPTION): TTD Fleet and Administrative Facility (The plan will complete preliminary design and environmental on a transit facility site and prepare the project for approval and subsequent construction funding.)	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TTD18	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: George Fink

PHONE: (775) 589-5325

EMAIL: gfink@tahoeTransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	10/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	5	926,000		
1	Official	09/26/2018	JWEBER	Adoption - New Project	0	463,000		

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: STP Local	CON				440,000					440,000
* Funding Agency: Nevada DOT	Total:				440,000					440,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: TRPA Air Quality Mitigation	CON				23,000					23,000
* Funding Agency:	Total:				23,000					23,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				463,000					463,000
	Total:				463,000					463,000

Comments:
***** Version 1 - 06/13/2018 *****
New Project. Facility site plan. RTP Appendix B-2

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 0J250	EA: 0J250	CTIPS ID: 220-0000-0157	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation- Minor Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalized projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside urban area, lighting improvements, emergency truck pullovers, pavement resurfacing and/or rehabilitation, emergency relief (23 U.S.C. 125), widening narrow pavements or reconstructing bridges (no additional lanes))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP6		
COUNTY: Placer County	ROUTE: 28		PM: 10.2		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	10/30/2019	JWEBER	Amendment - New Project	5	568,000		

* CT Minor Pgm. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON			568,000						568,000
* Funding Agency:	Total:			568,000						568,000

Comments:

***** Version 1 - 10/30/2019 *****
New SHOPP Minor project for FFY19/20 (3 Culverts- s)
RTP Appendix B-6

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO: 3469	EA: 4H890	CTIPS ID: 220-0000-0156	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, lighting improvements, Emergency truck pullovers.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: SHOPP5		
COUNTY: El Dorado County	ROUTE: 50		PM: 75.4 / 80.1		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: joan.davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	10/30/2019	JWEBER	Amendment - New Project	5	23,590,000		

* SHOPP - Collision Reduction -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON			1,610,000	4,190,000					5,800,000
	Total:			1,610,000	4,190,000					5,800,000

* SHOPP - Future Need -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Future Funds	RW									
* Funding Agency:	CON						17,790,000			17,790,000
	Total:						17,790,000			17,790,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON			1,610,000	4,190,000		17,790,000			23,590,000
	Total:			1,610,000	4,190,000		17,790,000			23,590,000

Comments:
***** Version 1 - 10/25/2019 *****
New SHOPP Project
RTP Appendix B-6

TAHOE METROPOLITAN PLANNING ORGANIZATION
2018 State Highway Operation and Protection Program (SHOPP)
Detailed Backup Listing for Grouped Projects for Safety Improvements - SHOPP
Amendment 5
10/31/19

SHOPP - Minor Program

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	19/20			20/21			22/23 (future)	
							PE	ROW	CON	PE	ROW	CON	CON	
SHOPP6	220-0000-0157	Placer	3	0J250	28	In Placer County, on Route 28 north side of Highway 28 from Chipmunk Street to Beaver Street. Install storm drain - 3 Culverts		5,000	563,000					
Total							\$568,000	\$0	\$5,000	\$563,000	\$0	\$0	\$0	\$0

SHOPP - Collision Reduction

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

MPO ID	CTIPS ID	County	District	EA	Route	DESCRIPTION	19/20			20/21			22/23 (future)	
							PE	ROW	CON	PE	RW	CON	CON	
SHOPP5	220-0000-0156	El Dorado	3	4H890	50	In South Lake Tahoe, on US50 from Route 89 to Park Avenue. Install lighting, pedestrian signals at mid-block crossings, signs, and green bike lane treatment to improve safety for pedestrian and bicyclists.	1,610,000			1,470,000	2,720,000		17,790,000	
Total							\$23,590,000	\$1,610,000	\$0	\$0	\$1,470,000	\$2,720,000	\$0	\$17,790,000

Attachment C

Updated Financial Summary

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization
2019 FTIP
Amendment 5
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 04	Current No.5	Prior No. 04	Current No.5	Prior No. 04	Current No.5	Prior No. 04	Current No.5	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds										
	County General Funds	\$1,705	\$1,705	\$564	\$587	\$473	\$473	\$313	\$313	\$3,078	
	City General Funds	\$1,447	\$1,447	\$548	\$571	\$31	\$31	\$270	\$270	\$2,319	
	Street Taxes and Developer Fees	\$258	\$258	\$16	\$16	\$442	\$442	\$43	\$43	\$759	
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$7,389	\$7,389	\$6,872	\$6,872	\$6,920	\$6,920	\$6,843	\$6,843	\$28,024		
Local Total	\$9,094	\$9,094	\$7,436	\$7,459	\$7,393	\$7,393	\$7,156	\$7,156	\$31,102		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹				\$2,178	\$4,190				\$6,368	
	SHOPP				\$1,610	\$4,190				\$5,800	
	SHOPP Prior										
	State Minor Program				\$568					\$568	
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Active Transportation Program (ATP) ¹	\$3,707	\$3,707			\$744	\$744			\$4,451		
Highway Maintenance (HM) Program ¹											
Highway Bridge Program (HBP) ¹											
Road Repair and Accountability Act of 2017 (SB1)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$3,274	\$3,274	\$5,654	\$5,654	\$3,322	\$3,342	\$3,322	\$3,322	\$15,592		
State Total	\$6,981	\$6,981	\$5,654	\$7,832	\$4,066	\$8,276	\$3,322	\$3,322	\$26,411		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	2	\$2,949	\$2,949	\$2,949	\$2,949	\$2,893	\$2,893	\$2,893	\$11,684	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	5									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$185	\$185	\$50	\$50	\$50	\$50	\$50	\$335	
	5311 - Formula Grants for Rural Areas	4	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$8,844	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$950	\$950	\$402	\$402	\$402	\$402	\$402	\$2,156	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)		\$850	\$850		\$1,500		\$7,125		\$4,475		
Federal Transit Total		\$7,145	\$7,145	\$5,612	\$7,112	\$5,556	\$7,681	\$5,556	\$5,556	\$27,494	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,440	\$1,440	\$1,469	\$1,469	\$1,469	\$1,468	\$1,468	\$5,846	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)				\$163	\$163	\$756	\$756		\$919	
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$3,451	\$3,451			\$649	\$649	
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	3	\$1,973	\$1,973	\$2,048	\$2,048	\$2,047	\$2,047	\$2,048	\$2,048		
Other (see Appendix 5)		\$4,967	\$4,967	\$3,183	\$3,183	\$1,283	\$1,283	\$1,334	\$1,334		
Federal Highway Total		\$8,380	\$8,380	\$10,314	\$10,314	\$5,555	\$5,555	\$5,499	\$5,499	\$29,748	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total			\$15,525	\$15,525	\$15,926	\$17,426	\$11,111	\$13,236	\$11,055	\$11,055	\$57,242
INNOVATIVE FINANCING	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$31,600	\$31,600	\$29,016	\$32,717	\$22,570	\$28,905	\$21,533	\$21,533	\$114,755

Financial Summary Notes:

¹ State Programs that include both state and federal funds

² FTA program includes both CA and NV funds

³ STBG CA funds

⁴ NV5311 funds

⁵ Moved to Rev Appendix FTA 5339(c)

TABLE 1: REVENUE - APPENDICES

Tahoe Metropolitan Planning Organization
2019 FTIP
Amendment 5
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TRPA AQ Mitigation	\$166	\$166	\$193	\$193	\$152	\$152	\$255	\$255	\$766
LTCB Bond Measure	\$650	\$650							\$650
Private Funds			\$91	\$91	\$180	\$180			\$271
Local Transportation Funds	\$6,573	\$6,573	\$6,588	\$6,588	\$6,588	\$6,588	\$6,588	\$6,588	\$26,337
IVGID									
Local Other Total	\$7,389	\$7,389	\$6,872	\$6,872	\$6,920	\$6,920	\$6,843	\$6,843	\$28,024

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash - CA Tahoe Conservancy			\$2,232	\$2,232					\$2,232
Nevada State LT License Plate (NDSL)			\$62	\$62					\$62
Nevada State Q1									
LCTOP	\$228	\$228	\$232	\$232	\$232	\$252	\$232	\$232	\$944
TDA	\$2,961	\$2,961	\$3,005	\$3,005	\$3,005	\$3,005	\$3,005	\$3,005	\$11,976
Nevada State Parks	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$340
Nevada State Funds			\$38	\$38					\$38
State Other Total	\$3,274	\$3,274	\$5,654	\$5,654	\$3,322	\$3,342	\$3,322	\$3,322	\$15,592

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5339(c) Low or No Emissions Grant	\$850	\$850		\$1,500		\$2,125			\$4,475
Federal Transit Other Total	\$850	\$850		\$1,500		\$2,125			\$4,475

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada - Surface Transportation Block Grant Program (STBG)	\$4,166	\$4,166	\$3,121	\$3,121	\$1,221	\$1,221	\$1,272	\$1,272	\$9,780
Nevada TAP	\$239	\$239	\$62	\$62	\$62	\$62	\$62	\$62	\$425
Highway Infrastructure Program (HIP) - NV	\$562	\$562							\$562
Federal Highway Other Total	\$4,967	\$4,967	\$3,183	\$3,183	\$1,283	\$1,283	\$1,334	\$1,334	\$10,767

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
 2019 FTIP
 Amendment 5
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019 Amendment		FY 2020 Amendment		FY 2021 Amendment		FY 2022 Amendment		
			Prior No. 04	Current No.5	Prior No. 04	Current No.5	Prior No. 04	Current No.5	Prior No. 04	Current No.5	
LOCAL	Local Total		\$8,912	\$8,912	\$7,436	\$7,459	\$7,393	\$7,393	\$7,156	\$7,156	\$30,920
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹					\$2,178		\$4,190			\$6,368
	SHOPP					\$1,610		\$4,190			\$5,800
	SHOPP Prior										
	State Minor Program					\$568					\$568
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$3,707	\$3,707			\$744	\$744			\$4,451
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$3,274	\$3,203	\$5,654	\$5,641	\$3,322	\$3,342	\$3,322	\$3,215	\$15,401
	State Total		\$6,981	\$6,910	\$5,654	\$7,819	\$4,066	\$8,276	\$3,322	\$3,215	\$26,220
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	2	\$2,949	\$2,949	\$2,949	\$2,949	\$2,893	\$2,893	\$2,893	\$2,893	\$11,684
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants	5									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$185	\$185	\$50	\$50	\$50	\$50	\$50	\$50	\$335
	5311 - Formula Grants for Rural Areas	4	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$8,844
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$950	\$950	\$402	\$402	\$402	\$402	\$402	\$402	\$2,156
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$850	\$850		\$1,500		\$2,125			\$4,475
	Federal Transit Total		\$7,145	\$7,145	\$5,612	\$7,112	\$5,556	\$7,681	\$5,556	\$5,556	\$27,494
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,440	\$1,440	\$1,264	\$1,264	\$769	\$769	\$1,468	\$1,468	\$4,941
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)				\$163	\$163	\$756	\$756			\$919
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$3,451	\$3,451			\$649	\$649	\$4,100
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	3	\$1,968	\$1,968	\$2,007	\$2,007	\$2,047	\$2,047	\$2,048	\$2,048	\$8,070
	Other (see Appendix D)		\$4,967	\$4,967	\$2,683	\$3,123	\$840	\$840	\$1,334	\$1,334	\$10,264
	Federal Highway Total		\$8,375	\$8,375	\$9,568	\$10,008	\$4,412	\$4,412	\$5,499	\$5,499	\$28,294
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$15,520	\$15,520	\$15,180	\$17,120	\$9,968	\$12,093	\$11,055	\$11,055	\$55,788
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$31,413	\$31,342	\$28,270	\$32,398	\$21,427	\$27,762	\$21,533	\$21,426	\$112,928

MPO Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- ² FTA program that includes both California and Nevada funds
- ³ STBG CA funds
- ⁴ NV 5311 funds
- ⁵ Moved to Rev Appendix FTA 5339(c)

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
 2019 FTIP
 Amendment 5
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT		
		FY 2019		FY 2020		FY 2021		FY 2022				
		Amendment		Amendment		Amendment		Amendment				
		Prior No. 04	Current No.5	Prior No. 04	Current No.5	Prior No. 04	Current No.5	Prior No. 04	Current No.5			
LOCAL	Local Total	\$182	\$182							\$182		
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program											
	State Transportation Improvement Program (STIP) ¹ STIP STIP Prior											
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other		\$71		\$13					\$107	\$191	
	State Total		\$71		\$13					\$107	\$191	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other										
		Federal Transit Total										
		FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Other			\$205	\$205	\$700	\$700			\$905
			\$5	\$5	\$41	\$41					\$46	
				\$500	\$60	\$443	\$443			\$503		
Federal Highway Total		\$5	\$5	\$746	\$306	\$1,143	\$1,143			\$1,454		
FEDERAL RAIL	Other Federal Railroad Administration											
	Federal Railroad Administration Total											
	Federal Total	\$5	\$5	\$746	\$306	\$1,143	\$1,143			\$1,454		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other											
	Innovative Financing Total											
REVENUE - PROGRAM TOTAL		\$187	\$258	\$746	\$319	\$1,143	\$1,143		\$107	\$1,827		