

**TAHOE METROPOLITAN PLANNING ORGANIZATION**  
**2019 Federal Transportation Improvement Program**  
**Detailed Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies**  
**Administrative Modification No 6**  
**02/27/20**

CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	El Dorado	RTP Appendix B-2	Date	02/27/2020
<b>Project Title</b>	Tahoe Transportation District Transit Operations							
	<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>Total</b>
	FTA 5307	CON		\$1,430,000	\$1,430,000	\$1,442,000	\$1,442,000	\$5,744,000
	FTA 5311 - NV	CON		\$2,211,000	\$2,211,000	\$2,211,000	\$2,211,000	\$8,844,000
	CMAQ	CON		\$0	\$200,000	\$700,000	\$0	\$900,000
	Local funds	CON		\$2,768,000	\$2,783,000	\$2,783,000	\$2,783,000	\$11,117,000
	TDA	CON		\$1,264,000	\$1,308,000	\$1,308,000	\$1,308,000	\$5,188,000
	NV State Parks	CON		\$85,000	\$85,000	\$85,000	\$85,000	\$340,000
<b>Project Description</b>	<b>\$0    \$7,758,000    \$8,017,000    \$8,529,000    \$7,829,000    \$32,133,000</b>							
	TTD Transit operations. The project will provide operational assistance to the TTD transit in the Tahoe Region and NV surrounding areas.							
<b>Agency</b>	Tahoe Transportation District		<b>Project Manager</b>	George Fink		<b>Phone</b>	775-589-5325	
<b>Comments</b>	Add CMAQ funds of \$700,000 FFY20/21 for Free to the User Transit. 32.83 \$/kg/day    Toll credits will be used for match. Cost Effectiveness 351.059 \$/kg/day							
CTIPS ID	220-0000-0098	MPO ID	TRANS02	COUNTY	Placer	RTP Appendix B-2	Date	6/28/2019
<b>Project Title</b>	Placer County TART Transit Operations							
	<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>Total</b>
	FTA 5307	CON		\$778,000	\$778,000	\$727,000	\$727,000	\$3,010,000
	Local Funds	CON		\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$13,200,000
	LCTOP	CON		\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
	TDA	CON		\$1,697,000	\$1,697,000	\$1,697,000	\$1,697,000	\$6,788,000
<b>Project Description</b>	<b>\$0    \$5,900,000    \$5,900,000    \$5,849,000    \$5,849,000    \$23,498,000</b>							
	Tahoe Truckee Area Region Transit (TART) operations. The project will provide operational assistance to Placer County within the California portion of the Tahoe Region.							
<b>Agency</b>	Placer County Department of Public Works		<b>Project Manager</b>	Will Garner		<b>Phone</b>	530-525-9137	
<b>Comments</b>	Update the project with the FTA 5307 FY19 full year sub-allocation. Increase 5307 by \$51,000. Local funds for match.							
<b>TOTAL COST</b>								<b>\$55,631,000</b>

PROJECT	Prior	18/19	19/20	20/21	21/22	Total
<b>TOTALS</b>	\$0	\$13,658,000	\$13,917,000	\$14,378,000	\$13,678,000	\$55,631,000