

Mail PO Box 5310 Stateline, NV 89449-5310

Location 128 Market Street Stateline, NV 89449

Contact Phone: 775-588-4547 Fax: 775-588-4527

www.trpa.org

STAFF REPORT

Date: September 18, 2019

To: **TMPO Governing Board**

From: TRPA Staff

Subject: Adoption of Amendment # 4 to the 2019 Federal Transportation Improvement Program

Summary and Staff Recommendation:

Staff recommends adoption of the attached resolution approving Amendment No. 4 to the 2019 Federal Transportation Improvement Program (FTIP).

Required Motions:

In order to adopt the proposed resolution, the Board must make the following motion(s), based on the staff summary:

1) A motion to adopt the attached resolution (attachment A)

In order for motion(s) to pass, an affirmative vote of any eight Board members is required.

Project Description/Background:

The 2019 FTIP is a four-year financially constrained list of transportation projects that are reasonably expected to be funded between federal fiscal years 2019 and 2022. Any transportation project receiving federal funds, considered regionally significant, or requiring a federal action must be included in the FTIP. An amendment is a revision to the FTIP that involves a major change to a project. This may include the addition or deletion of a project, a cost change greater than 40 percent of the total project cost, or a change in project scope or design. Amendment 4 includes programming of the Linking Tahoe: Regional Grant Program project selections, two project deletions, and three funding updates to the FTIP.

The Tahoe Metropolitan Planning Organization (TMPO) released a Call for Projects for the Linking Tahoe: Regional Grant Program (RGP) Cycle 3 on April 1, 2019. TMPO received 16 applications requesting over \$22 million in funding for available funds of \$6.3 million that included Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant (STBG), and Nevada Transportation Alternatives Program (NV TAP) funds.

Out of the 16 applications received, eight projects were recommended for allocating the \$6.3 million in funding. The projects were evaluated using the established criteria and point system by a 4-person Regional Grant Program (RGP) evaluation committee and reviewed by TRPA Senior Leadership. RGP project recommendations were released at the June TRPA Governing Board meeting. No action was required at that time.

The next step in the 2019 RGP project selection process is to program the projects in the FTIP. Seven out of the eight RGP projects selected are now ready for programming in the FTIP. The eighth project, Tahoe Transportation District Free to User Transit Program, did not receive the full amount requested

and will be programmed once the scope and detailed work program for the recommended funds are agreed upon.

2019 Regional Grant Program Project Selections:

Agency	Project Title	Total Recommended Funding	CMA	AQ.	STBG - CA	STBG - NV	NV TAP		Phase	
			20/21	21/22	21/22	21/22	21/22	PE	ROW	CON
TTD	US 50 South Shore Community Revitalization Project	\$1,271,963				\$1,271,963			\$1,271,963	
El Dorado	Meyers Corridor Improvement Project (Apache phase)	\$2,218,235	\$250,000	\$1,468,235	\$500,000			\$250,000		\$1,968,235
Placer	Kings Beach Western Approach	\$1,322,606			\$1,322,606					\$1,322,606
CSLT	Al Tahoe Blvd Safety and Mobility Enhancement	\$225,000			\$225,000					\$225,000
NTCD	Kahle Drive Complete Street Project	\$61,600					\$61,600	\$61,600		
Tahoe RCD	Upper Truckee River Pedestrian Bridge (South Tahoe Greenway)	\$268,775	\$268,775					\$268,775		
El Dorado	Class 1 Bike Path: East San Bernardino-West San Bernardino	\$250,000	\$250,000							\$250,000
TTD	Free to User Transit Program *future programming	\$700,000	\$700,000							\$700,000
	Total Recommended	\$6,318,179	\$1,468,775	\$1,468,235	\$2,047,606	\$1,271,963	\$61,600	\$580,375	\$1,271,963	\$4,465,841

In addition to programming the RGP recommended projects, there are two projects for deletion and three funding updates that are included in the amendment. The deleted projects will remain in the Regional Transportation Plan and Lake Tahoe Tracker to allow for future funding opportunities. The project details are listed below.

Projects for deletion:

- Nevada Stateline to Stateline Corridor Improvements Round Hill Pines to Zephyr Cove, \$1,231,705 Tahoe Transportation District has requested to defer this project at this time and remove it from the FTIP and will seek other funding opportunities for the project in the future. A portion of the Surface Transportation Block Grant (STBG) - NV funds will be reallocated to the SR28 Central Corridor Improvements - Sand Harbor to Spooner State Park. See updates to existing projects below.
- Grouped Projects Bicycle and Pedestrian Facilities: Incline Way Pedestrian Path Project,
 \$615,000 Washoe County has requested to remove the Incline Way Pedestrian Path project from the FTIP.

Funding Updates:

• SR28 Central Corridor Improvements – Sand Harbor to Spooner State Park
Tahoe Transportation District has requested to reprogram \$670,705 of the STBG-NV funds from
the Nevada Stateline to Stateline Corridor Improvements - Round Hill Pines to Zephyr Cove
project to this project. Additional funding updates include: adding Nevada TAP funds of
\$116,000 and local funds of \$59,000 in 2019 and Nevada Tap funds of \$62,000 and local funds of
\$3,000 in 2020 to the Preliminary Engineering phase and deleting Nevada State funds of \$53,000
and Incline Village General Improvement District funds of \$11,200,000 programmed for
construction. TTD is seeking additional construction funding.

• Grouped Projects Bicycle and Pedestrian Facilities: Lake Tahoe Boulevard Class 1 Bike Trail
The City of South Lake Tahoe, Lake Tahoe Boulevard Class 1 Bike Trail project was selected and
approved for Tahoe's Metropolitan Planning Organization (MPO) component of the Active
Transportation Program (ATP). The award is for \$744,000 which is the total combined ATP MPO
apportionments over the next four years. The project also received Highway Infrastructure
Program (HIP) - CA funds for federal fiscal years 2018 and 2019 totaling \$756,182. Adding the
two additional funding sources to the project will fully fund Construction to completion in 2021.

• US50 South Shore Community Revitalization Project

In addition to programming the RGP award to the South Shore Community Revitalization Project, funding updates include adding Highway Infrastructure Program (HIP) – NV funds for federal fiscal years 2018 and 2019 totaling \$561,961 to Preliminary Engineering in 2020.

Performance Measure Update:

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. Each of the projects in Amendment 4 will make progress towards achieving federally required performance targets. The following table identifies the projects included in Amendment 4 and the supporting Performance Measures.

Lead Implementer	Project Title	PM1 Safety	PM2 Pavement and Bridge*	PM3 Air Quality
Tahoe Transportation	US 50 South Shore Community	✓	✓	✓
District	Revitalization			
Placer County	Kings Beach Western Approach	✓		✓
Nevada RCD	Kahle Drive Complete Street Project	✓		✓
Tahoe Transportation District	SR28 Central Corridor Improvements - Sand Harbor to Spooner State Park	√		√
City South Lake Tahoe	Lake Tahoe Boulevard Class 1 Bike Trail	√	√	~
El Dorado County	Meyers Corridor Operational Improvement Project	√		✓
City South Lake Tahoe	Al Tahoe Safety and Mobility Enhancement Project	√		✓
El Dorado County	Class I Bike Path: East San Bernardino - West San Bernardino	√		✓
Tahoe RCD	Upper Truckee River Pedestrian Bridge (South Tahoe Greenway)	✓		✓

^{*}applicable only to the National Highway System

Public Comment:

A seven-day public review period was conducted for Amendment 4 as required by the Tahoe Metropolitan Planning Organization Public Participation Plan. A public hearing was held August 9, 2019 at the Tahoe Transportation Commission meeting seeking comments on Amendment 4 prior to the close of the review period. No changes were requested.

Issues and Concerns:

There are no known issues or concerns with the amendment.

Contact Information:

For questions regarding this agenda item, please contact Judy Weber at jweber@trpa.org.

Attachments:

- A. 2019 FTIP Amendment #4
- B. TMPO Resolution No. 2019 -____

2019 FTIP Amendment #4

Attachment A: Summary of Changes

Attachment B: Individual Project Listings and Grouped Projects with Backup Listing

Attachment C: Updated Financial Summary

Attachment D: Public Notice

Attachment E: Board Resolution

Attachment A

Summary of Changes

Summary of Changes Tahoe Metropolitan Planning Organization 2019 Federal Transportation Improvement Program Amendment No. 4 August 1, 2019

	New		Existing								Existing										Existing				Existing /New	
0155	220-0000-		0141							0110	220-0000-									0047	220-0000-				CTIPS ID	
Project	Kahle Drive Complete Street		Western Approach							Facilities (TPC \$21,583,000)	Bicycle and Pedestrian	Grouped Projects								Project	Community Revitalization	IIS EO South Shoro			Project Title	
	New Project		Fund Update								Fund Update										Fund Update				Description of Change	
Local Funds	NV TAP	State Cash	Local Funds	STBG (CA)	HSIP	HIP	Local Funds	TAP Flex STBG (NV)	County funds	City funds	RSTP Local	ATP	Mitigation	STBG (CA)	State Cash	CMAQ	Local Funds	HIP (NV)	STBG (NV)	STBG (CA)	CMAQ	PLH	FLAP	SNPLMA	Fund Type	
\$	\$	\$ 850,000	\$ 100,000	\$ 650,000	\$ -	\$	\$	\$	\$ 50,000	\$ 97,000	\$ 110,000	\$ 692,000	\$ 262,000	\$ 454,000	\$ 300,000	\$ 465,000	\$	\$	\$	\$ 2,605,000	\$\$.	\$ 1,000,000	\$ 2,000,000	\$ 1,020,000	Prior	
\$ -	.	\$ 800,000	\$ 100,000	\$. -	\$	\$	\$ 650,000	\$ 585,000	\$ 330,000	\$ 76,000	\$	\$ 3,707,000	\$ 160,000	\$ 1,899,000	\$	\$ 399,000	\$ 900,000	\$	\$ 2,682,000	\$ 69,000	\$ 1,041,000	\$. -	\$	\$	18/19	
\$	\$	\$ -	\$ -	\$	\$ 3,451,000	\$ 163,000	\$ 29,000	\$	\$ 400,000	\$ 16,000	\$ -	\$	\$ 193,000	\$ 1,699,000	\$ 2,232,000	\$ 874,000	\$	\$	\$	\$	\$	\$ -	\$ -	\$	19/20	
·	\$	\$ -	\$	\$ -	\$ -	\$ -	\$	\$	\$ -	\$ 178,000	\$	\$ -	\$ 65,000	\$ 2,047,000	\$ -	\$	\$	· ·	\$	\$	\$ -	\$	\$	\$	20/21	PRIOR FFY
s	\$·	\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	21/22	
· ·	₩.	- \$ 1,650,000	- \$ 200,000	- \$ 650,000	- \$ 3,451,000	- \$ 163,000	\$ 679,000	- \$ 585,000	- \$ 780,000	- \$ 367,000	- \$ 110,000	\$ 4,399,000	- \$ 680,000	- \$ 6,099,000	- \$ 2,532,000	- \$ 1,738,000	- \$ 900,000	\$	- \$ 2,682,000	- \$ 2,674,000	- \$ 1,041,000	- \$ 1,000,000	- \$ 2,000,000	- \$ 1,020,000	Total	
s	\$	\$0	0 \$ 100,000	\$	0 \$	\$	0 \$ 620,000	\$0	0 \$ 330,000	0 \$ 76,000	\$	0 \$3,707,000	0 \$ 160,000	0 \$1,899,000	\$	0 \$ 399,000	0 \$ 930,000	- \$ 562,000	0 \$ 2,682,000	0 \$ 69,000	0 \$1,041,000	\$	\$	\$	18/19	
ý.	\$	\$	\$	\$	\$ 3,451,000	\$ 163,000	\$ 29,000	₩.	\$ 400,000	\$ 16,000	\$	\$	\$ 193,000	\$ 1,699,000	\$ 2,232,000	\$ 874,000	\$	\$	\$	\$	\$	\$	÷	\$	19/20	
<u>,</u>	· ·	. ❖	₩.	\$	00 \$	00 \$ 756,000)0 \$ 31,000	· •	\$	00 \$ 442,000	₩.	- \$ 744,000	\$ 129,000	\$ 2,047,000	\$	s	\$	· •	\$	\$	· •	\$	· •	₩.	20/21	CURRENT FFY
- \$ 3.000	- \$ 62,000	\$	\$ 200,000	- \$ 1,323,000	. ↔	\$	\$	\$	\$	0 \$ 26,000	\$	\$	0 \$ 255,000	\$ 500,000	\$	769,000 \$ 1,693,000	- \$ 67,000	\$	\$ 1,272,000	\$	\$	\$	\$	\$	21/22	77
3 .000	\$ 62,000	\$	o \$ 400,000	0 \$ 1,973,000	- \$ 3,451,000	- \$ 919,000	- \$ 680,000	· •	- \$ 780,000	\$ 657,000	- \$ 110,000	- \$ 5,143,000	\$ 999,000	\$ 6,599,000	- \$ 2,532,000	0 \$ 4,200,000	\$ 997,000	- \$ 562,000	o \$ 3,954,000	- \$ 2,674,000	- \$ 1,041,000	- \$ 1,000,000	\$ 2,000,000	- \$ 1,020,000	Total	
0 \$ 3,000	0 \$ 62,000	\$	0 \$ 200,000	0 \$ 1,323,000	0 \$	0 \$ 756,000	0 \$ 1,000	- \$ (585,000)	0 \$	0 \$ 290,000	\$	0 \$ 744,000	0 \$ 319,000	0 \$ 500,000	\$	0 \$ 2,462,000	0 \$ 97,000	0 \$ 562,000	0 \$ 1,272,000	0 \$	o \$	o \$	o \$	° \$	Net Increase Decrease	
	100%		60%			ŏ			-	1	19%	1	ŏ			ĕ	ŏ				18%				Net Increase / % Increase Decrease / Decrease	
\$3,000 for PE 21/22	New Project - add RGP funds NV TAP \$62,000 and Local funds	nemove state cash funding.	\$18G-CA and Local funds of \$200,000 for CON 21/22.	Add RGP Funds \$1,323,000 in			Bicycle and Pedestrian Facilities backup list for details.	Pedestrian Path. 4. See the Grouped Projects	Trail. 3. Delete Incline Way	2. Add ATP (MPO) and HIP funds to Lake Tahoe Blvd Class 1 Bike	Greenway Upper Truckee River Pedestrian Bridge.	Bernardino -West San Bernardino and South Tahoe	Tahoe Blvd Safety & Mobility, Class 1 Rike Path: Fast San	Meyers Corridor Improvement	1 Add RGP funds and match to:			TN	∕ур∩	\$67,000 ROW 21/22.	funds \$30,000 PE 18/19 . Add RGP funds of \$1,272,000 in	Add HIP-NV \$562,000 and Lo	` ΔΙ F	:ND/	Comments	- I

Tahoe Metropolitan Planning Organization 2019 Federal Transportation Improvement Program Amendment No. 4 August 1, 2019

			Existing				Existing	Existing /New	
			220-0000-				220-0000- 0150	CTIPS ID	
		Sand Harbor to Spooner State Park	Corridor Improvements -	SR28 Central		Zephyr Cove	Nevada Stateline to Stateline Corridor Improvements -	Project Title	
			Fund Update				Delete Project	Description of Change	
Local Funds	NV State	TAP-NV	FLAP	Private Funds \$	STBG (NV)	Nevada State \$	STBG (NV)	Fund Type	
\$	\$	\$	\$ 500,000 \$	\$	\$	₹5	\$	Prior	
· ·	\$ 53,000	· ·	\$	· ·	\$ 1,000,000 \$	\$	S	18/19	
\$	\$	\$	\$	\$ 11,200,000 \$	\$	\$ 62,000 \$	\$ 1,171,000 \$	19/20	
\$	\$	\$	\$	\$	\$	\$	s.	20/21	PRIOR FFY
\$	\$		·	·		\$.	21/22	
\$·	\$ 53,000	\$	\$ 500,000	\$ 11,200,000	\$ 1,000,000 \$ 1,000,000	\$ 62,000 \$	\$ 1,171,000	Total	
\$ 59,000	\$0	\$ 116,000	\$	\$		\$	· ·	18/19	
\$ 38,000 \$	\$	\$ 62,000 \$	\$	\$0	\$ 671,000 \$	\$0	\$0	19/20	
ۍ -	\$	\$	\$	\$	\$	\$	φ.	20/21	CURRENT FFY
ς,	\$	₩.	₩.	₩.	₩.	\$	w	21/22	*
- \$ 97,000 \$	\$	- \$ 178,000 \$	- \$ 500,000	\$	- \$ 1,671,000 \$	\$	vs.	Total	
0 \$ 97,000	\$ (53,000)	\$ 178,000	\$	\$ (11,200,000)	\$ 671,000	\$ (62,000)	- \$ (1,171,000	Net Increase / Decrease	
	<u> </u> =		100%			٥	100%	/ % Increase / Decrease	
	\$11.2M in Private Funds	\$35,000 to PE 19/20. Remove	Local funds 19/20 to PE. STBG	\$59,000 in Local Funds to 18 29		Spooner State Park	Delete Project - deferred to C future. \$671,000 will be moved to \$R28 Central Corridor Improvements - Sand Harbor	e Comments	

Attachment B

Individual Project Listings and Grouped Projects with Backup Listing

TMPO 2019 Cycle 3
Regional Grant Program Recommendations

		\$61,600	\$1,271,963	\$2,047,606	\$1,468,235	\$1,468,775	\$6,318,179	Total Recommended	
\$700,000						\$700,000	\$700,000	Free to User Transit Program *future programming	TTD
\$250,000						\$250,000	\$250,000	ado Class 1 Bike Path: East San Bernardino-West San Bernardino	El Dorado
	\$268,775					\$268,775	\$268,775	Tahoe RCD Upper Truckee River Pedestrian Bridge (South Tahoe Greenway)	Tahoe RC
	\$61,600	\$61,600					\$61,600	ED Kahle Drive Complete Street Project	NTCD
\$225,000				\$225,000			\$225,000	.T Al Tahoe Blvd Safety and Mobility Enhancement	CSLT
\$1,322,606				\$1,322,606			\$1,322,606	er Kings Beach Western Approach	Placer
\$1,968,235	\$250,000			\$500,000	\$1,468,235	\$250,000	\$2,218,235	El Dorado Meyers Corridor Improvement Project (Apache phase)	El Dorad
\$1,271,963	\$1,2		\$1,271,963				\$1,271,963	US 50 South Shore Community Revitalization Project	TTD
ROW CON	PE RC	21/22	21/22	21/22	21/22	20/21			
Phase	Ph	NV TAP	STBG - NV	STBG - CA	۵	СМАО	Total Recommended Funding	cy Project Title	Agency

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: MPO Aprv: 220-0000-0047 US 50 South Shore Community Revitalization Project State Aprv: (US 50/SR207 intersection South to Pioneer Trail CT PROJECT ID: MPO ID.: intersection - realign roadway, reduce lanes, and transit-Federal Aprv: TMC0403 bike-pedestrian lane.) COUNTY: ROUTE: PM: Various Counties 50 EPA TABLE II or III EXEMPT CATEGORY CURRENT Intersection channelization projects.

		ENCY: Tahoe Tr R: Danielle Hugh	ansportation Distri les	ct	PHONE: (775)	589-5503			EMAIL: o	dhughes@t	tahoetranspo	rtation.org	
PROJECT	VERSION	HISTORY (Printe	ed Version is Shad	led)							(Dollars in w	rhole)	
Version	Status	Date	Updated By	Change	Reason			<u>Ar</u>	nend No.		Prog Con	Prog RW	<u>PE</u>
15	Active	08/01/2019	JWEBER	Amendm	ent - Cost/Scope/S	Sch. Change			4			1,339,000	11,909,000
14	Official	06/30/2019	JWEBER		ent - Cost/Scope/S	_			3				11,317,000
13	Official	04/10/2019	JWEBER	Amendm	ent - Cost/Scope/S	Sch. Change			2				10,755,000
12	Official	09/26/2018	JWEBER		- Carry Over				0			2,029,000	
11	Official	10/16/2018	JWEBER		ent - Cost/Scope/S	Sch. Change			15			2,029,000	
10	Official	09/28/2016	JWEBER		- Carry Over				0			2,029,000	
9	Official	07/06/2016	JWEBER		ent - Cost/Scope/S	Sch. Change			13				5,536,000
8 7	Official Official	09/24/2014 05/31/2013	JWEBER JWEBER		- Carry Over ent - Cost/Scope/\$	Sch. Change			0 4	3	32,100,000	39,900,000	4,020,000 4,020,000
* Nevada S	toto												
Nevaua S	iale -				PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	<u>21-22</u>	22-23	<u>23-24</u>	BEYOND	TOTAL
* Fund Sou	rce 1 of 8			PE	1,020,000								1,020,000
* Fund Type Act	e: Southern	Nevada Public L	ands Managemen	RW t CON									
* Funding A	Agency: US	DA Forest Service	е	Total:	1,020,000								1,020,000
* Federal D	isc				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 2 of 8			PE	2,000,000								2,000,000
		L LANDS HIGHV	VAYS PROGRAM	RW									
	Agency: Fed	deral Highway Adı	ministration	CON _ Total:	2,000,000								2,000,000
(FHWA)													
* Federal D	isc			25	PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou				PE RW	1,000,000								1,000,000
* Fund Type		•		CON									
* Funding A (FHWA)	Agency: Fed	deral Highway Adı	ministration	Total:	1,000,000								1,000,000
* CMAQ -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 4 of 8			PE RW		1,041,000							1,041,000
* Fund Type	e: Congesti	on Mitigation		CON									
* Funding A	Agency:			Total:		1,041,000							1,041,000
* RSTP -					PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 5 of 8			PE	2,605,000	69,000							2,674,000
* Fund Type	e: STP Loc	al		RW CON									
* Funding A	Agency: Cal	trans		Total:	2,605,000	69,000							2,674,000
* RSTP -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	rce 6 of 8			PE	:	2,682,000							2,682,000
* Fund Type	e: STP Loc	al		RW CON					1,272,000				1,272,000
				Total:		2,682,000			1,272,000				3,954,000

* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	<u>21-22</u>	22-23	23-24	BEYOND	TOTAL
* Fund Source 7 of 8	PE		930,000							930,000
* Fund Type: County Funds	RW					67,000				67,000
	CON									
* Funding Agency:	Total:		930,000			67,000				997,000
* Other Fed -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 8 of 8	PE		562,000							562,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
rund Type. nignway initastructure Program (nie)	CON									
* Funding Agency: Nevada DOT	Total:		562,000							562,000
Project Total:		DDIOD	10.10	10.20	20.24	24.22	22.22	22.24	BEYOND	TOTAL
	PE	PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	<u>21-22</u>	22-23	23-24	<u>BE FOND</u>	TOTAL
		6,625,000	5,284,000			4 000 000				11,909,000
	RW					1,339,000				1,339,000
	CON									
	Total:	6,625,000	5,284,000			1,339,000				13,248,000

Comments:
******** Version 15 - 08/01/2019 ********

Douglas Cty fu

Add HIP-NV \$562,000 & Douglas Cty funds \$30,000 PE 18/19. STBG-NV \$1,272,000 & Douglas Cty funds \$67,000 ROW 21/22.
************* Version 14 - 06/20/2019 *********

Adding STBG NV \$562,000 (prior funds) PE 18/19. Aligning with NDOT E-STIP ******** Version 13 - 04/08/2019 ********

Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

Delete Developer Fees Fund Source.
********** DFTIP Version 1 - 05/21/2018********
Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M. Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

******* DFTIP Version 1 - 05/18/2016 *******

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

****** DFTIP Version 1 - 05/28/2014 ******* Carry Over from 2012. Move PLH \$800k to 14/15 total project \$75M RTP 3
******** Version 7 - 05/02/2013 ******** Add \$1M FHWA PLH funds from NDOT, PE FY 12/13 ******* Version 6 - 03/22/2012 ******* Carry over from 2010 added NDOT \$3,600, CA State \$11,000, PLH \$50.400, private \$7,000, FLH \$1,000 updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791
******** Version 5 - 06/17/2010 ******** ******* Version 4 - 05/15/2008 ******* Estimated Total Project Cost = \$65 million RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

******* Version 3 - 10/25/2007 ******* Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008. ******** Version 2 - 05/25/2006 ******** ******* Version 1 - 10/12/2004 ******* Total project cost \$70,208,000 EIS \$1,500,000 (SNPLMA \$1,200,000) PE/Design \$1,189,175

DIST: PPNO: CTIPS ID: 220-0000-0047 CT PROJECT ID: MPO ID.: TMC0403 COUNTY: ROUTE: PM:

TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes, and transitbike-pedestrian lane.)

MPO Aprv: 06/30/2019 State Aprv: Federal Aprv:

50

Various Counties

EPA TABLE II or III EXEMPT CATEGORY **PRIOR** Intersection channelization projects.

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: Danielle Hughes

PHONE: (775)

EMAIL: dhughes@tahoetransportation.org

PROJEC1	T MANAGE	R: Danielle Hugh	nes		PHONE: (775)	589-5503			EMAIL	: dhughes	@tahoetranspo	rtation.org	
PROJECT	T VERSION	HISTORY (Printe	ed Version is Shac	ded)							(Dollars in w	rhole)	
Version	Status	<u>Date</u>	Updated By	Change	Reason			A	mend No.		Prog Con	Prog RW	<u>PE</u>
15	Active	08/01/2019	JWEBER	Amenda	nent - Cost/Scope/S	ch. Change			4			1,339,000	11,909,000
14	Official	06/30/2019	JWEBER	Amenda	nent - Cost/Scope/S	ch. Change			3				11,317,000
13	Official	04/10/2019	JWEBER	Amenda	nent - Cost/Scope/S	ch. Change			2				10,755,000
12	Official	09/26/2018	JWEBER	Adoption	n - Carry Over				0			2,029,000	8,082,000
11	Official	10/16/2018	JWEBER		nent - Cost/Scope/S	ch. Change			15			2,029,000	
10	Official	09/28/2016	JWEBER		n - Carry Over				0			2,029,000	
9	Official	07/06/2016	JWEBER		nent - Cost/Scope/S	sch. Change			13				5,536,000
8	Official	09/24/2014	JWEBER		n - Carry Over				0				4,020,000
7	Official	05/31/2013	JWEBER	Amenan	nent - Cost/Scope/S	cn. Cnange			4		32,100,000	39,900,000	4,020,000
* Nevada S	State -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 1 of 7			PE	1,020,000							·	1,020,000
runu 30u	iice i oi i			RW	,,								,,
	e: Southerr	Nevada Public L	ands Managemen										
Act				-	1 000 000								4 000 000
* Funding A	Agency: US	DA Forest Service	е	Total:	1,020,000								1,020,000
* Federal D	Disc				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 2 of 7			PE	2,000,000								2,000,000
* Fund Typ	e: FEDERA	L LANDS HIGHV	VAYS PROGRAM	RW CON									
* Funding A (FHWA)	Agency: Fed	leral Highway Ad	ministration	Total:	2,000,000								2,000,000
* Federal D	Disc				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 3 of 7			PE	1,000,000							<u></u>	1,000,000
* Fund Typ	e: Public La	and Hwys		RW									
* Funding A (FHWA)	Agency: Fed	deral Highway Ad	ministration	CON Total:	1,000,000								1,000,000
* CMAQ -					PRIOR	18-10	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE		18-19 1,041,000	13-20	20-21	21-22	22-23	25-24	BETOND	1,041,000
* Fund Sou	irce 4 of 7			RW		.,,							.,,
* Fund Typ	e: Congesti	on Mitigation		CON									
* Funding A	Agency:			Total:		1,041,000							1,041,000
+ DOTE					22:22	40 :=	40.55	22 - :	<u> </u>		22.5:	DEVO: -	-
* RSTP -	5 : (=			PE	PRIOR 2,605,000	<u>18-19</u> 69,000	19-20	20-21	21-22	22-23	23-24	BEYOND	<u>TOTAL</u> 2,674,000
* Fund Sou				RW	,	,							, . ,
* Fund Typ	e: STP Loc	al		CON									
* Funding A	Agency: Cal	trans		Total:	2,605,000	69,000							2,674,000
* RSTP -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 6 of 7			PE		2,682,000							2,682,000
* Fund Typ	e: STP Loc	al		RW CON									
* Funding A	Agency: Ne	vada DOT		Total:		2,682,000							2,682,000

* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 7 of 7	PE		900,000							900,000
* Fund Type: County Funds	RW CON									
* Funding Agency:	Total:		900,000							900,000
Project Total:		PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	6,625,000	4,692,000							11,317,000
	RW									
	CON									
	Total:	6,625,000	4,692,000							11,317,000

<u>Comments:</u>
******** Version 14 - 06/20/2019 ********

Adding STBG NV \$562,000 (prior funds) PE 18/19. Aligning with NDOT E-STIP

******* Version 13 - 04/08/2019 *******

Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

Delete Developer Fees Fund Source. ******** DFTIP Version 1 - 05/21/2018******* Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

******* DFTIP Version 1 - 05/18/2016 *******

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

******* DFTIP Version 1 - 05/28/2014 ******* Carry Over from 2012. Move PLH \$800k to 14/15 total project \$75M RTP 3
******** Version 7 - 05/02/2013 ******** Add \$1M FHWA PLH funds from NDOT, PE FY 12/13
******** Version 6 - 03/22/2012 ******** Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50.400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008 EIP# 777, 791
******** Version 5 - 06/17/2010 ******** ****** Version 4 - 05/15/2008 ******* Estimated Total Project Cost = \$65 million Public lands Highway funding is substitute for Federal Lands Highway 1/2%

******* Version 3 - 10/25/2007 ******* Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008. ****** Version 2 - 05/25/2006 ****** ******* Version 1 - 10/12/2004 ******* Total project cost \$70,208,000 EIS \$1,500,000 (SNPLMA \$1,200,000) PE/Design \$1,189,175

TAHOE METROPOLITAN PLANNING ORGANIZATION

2019 Federal Transportation Improvement Program

Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities

Amendment No 4 August 1, 2019

	20-0000-0110 MPO ID: 0		- 10		x B-3	404:-	407	00'-:	D	_
Project Title	e ardson Resort and Campground	d PMDs and Batrofi	Fund Source it STBG- CA	Phase CON	Prior	18/19	19/20 \$225,000	20/21	21/22	Tota \$225,00
Camp Richa	iluson Reson and Campgiound	u bivirs and Relion	Local Funds (private)	CON			\$29,000			\$29,00
Project Des	cription				\$0	\$0	\$254,000		\$0	\$254,0
Agency	USFS	Project Mgr.	Jenny Hebert	Phone	530-543-2857		Tracker No.	04.01.03.011	2	
Comments	Now Project Includes parking	ag lot expansion (C	lass 1 Bike Path), grading and erosion	control and RME	De .					
	20-0000-0110 MPO ID: 0	• •	COUNTY: El Dorado	RTP Appendi					Do	te 8/01/20°
Project Title		GROUPI	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Tota
	afety and Mobility Enhancemen	nt Project		DE	\$279,000		.0,20			\$279,0
			Active Transportation Program	CON		\$1,866,000				\$1,866,0
			STBG - CA	ROW			\$137,000		\$00F.000	\$137,0
				CON PE	\$36,000				\$225,000	\$225,00 \$36,0
			Local City Funds	ROW	ψου,οοο		\$16,000			\$16,0
				CON		\$47,000			\$26,000	\$73,0
Project Des	•				\$315,000	\$1,913,000	\$153,000	\$0	\$251,000	\$2,632,0
			to the SLT middle school, from US 50	to Johnson, bike	lanes					
on both sides	s of Al Tahoe, driveway narrov	wing and intersection	in improvements at both ends.							
Agency	City of South Lake Tahoe	Project Mgr. (Chuck Taylor	Phone	530-542-6042		Tracker No.	03.01.02.000	5	
Agency	Only of Count Land Turioc	r roject mgr.	ondok raylor	THORE	000 042 0042		Tracker Ito.	00.01.02.000	O	
Comments	Add in RGP award: CMAO f	funds of \$225,000 a	and local match of \$26,000 CON 21/2	2 Cost hanafits 50	1 82 \$/ka/day					
	20-0000-0110 MPO ID: 0		COUNTY: El Dorado	RTP Appendi					D.	ate 8/1/20
Project Title		CROOF I	Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Tot
Lake Tahoe	Blvd Class 1 Bike Trail			PE	\$61,000					\$61,0
			Local City Funds	ROW		\$29,000				\$29,0
			CMAQ	CON	\$203,000			\$442,000		\$442,0 \$203,0
			ATP (MPO)	CON	\$203,000			\$744,000		\$744,0
			HIP	CON				\$756,000		\$756,0
			STBG	ROW		\$249,000				\$249,0
Project Des			3,33	CON	\$264,000	\$278,000	\$0	\$1,547,000 \$3,489,000	\$0	\$1,547,0 \$4,031,0
Design and or rom the Inte	ersection of Viking Way to the i	Project Mgr.	·	Way to South Wye	oe Blvd	. ,	Tracker No.	03.01.02.009	4	
Design and of from the Inte Agency Comments	ersection of Viking Way to the in City of South Lake Tahoe Add ATP MPO funds of \$74	Project Mgr. I	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000	Way to South Wye Phone CON 20/21	oe Blvd e). 530-542-6033	. ,	Tracker No.	03.01.02.009		ate 7/1/20
Design and of from the Inte Agency Comments CTIPS ID: 22	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: 0	Project Mgr. I	Hwy 89 and US Highway 50 (Viking Randy Carlson	Way to South Wye	oe Blvd e). 530-542-6033	. ,	Tracker No.	03.01.02.009		
Design and of from the Inte Agency Comments CTIPS ID: 22 Project Title	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: 0	Project Mgr. I 4,000, HIP funds of GROUP1	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer	Phone CON 20/21 RTP Appendi Phase ROW	oe Blvd e). 530-542-6033	18/19 \$13,000			D	Tot \$176,0
Design and of from the Inte Agency Comments CTIPS ID: 22 Project Title	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74 20-0000-0110 MPO ID: (a)	Project Mgr. I 4,000, HIP funds of GROUP1	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$7556,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program	Phone CON 20/21 RTP Appendi Phase ROW CON	530-542-6033	18/19			D	Tot \$176,0 \$150,0
Design and of from the Inte Agency Comments CTIPS ID: 22 Project Title	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74 20-0000-0110 MPO ID: (a)	Project Mgr. I 4,000, HIP funds of GROUP1	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source	Phone CON 20/21 RTP Appendi Phase ROW CON PE	530-542-6033 ix B-1	18/19 \$13,000			D	Tot \$176,0 \$150,0 \$50,0
Design and of from the Interpretation of the	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: 0 Highway Crossing Improveme	Project Mgr. I 4,000, HIP funds of GROUP1	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$7556,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program	Phone CON 20/21 RTP Appendi Phase ROW CON	530-542-6033	18/19 \$13,000 \$150,000		20/21	D	ate 7/1/20 Tot: \$176,0 \$50,0 \$50,0 \$426,0
Design and of from the Interpretation of the	ersection of Viking Way to the in City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (c) Be Highway Crossing Improvements of the company of the compa	Project Mgr. I 4,000, HIP funds of GROUP1	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$7556,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program	Way to South Wye Phone CON 20/21 RTP Appendi Phase ROW CON PE CON	530-542-6033 EX B-1 Prior \$163,000 \$50,000 \$213,000	18/19 \$13,000 \$150,000 \$50,000 \$213,000	19/20	20/21	21/22	Tot \$176,0 \$150,0 \$50,0
Design and of from the Interest Agency Comments CTIPS ID: 2: Project Title West Shore I Project Design This project V	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: 0 Highway Crossing Improveme cription will update State Highway RTE	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah	Phone CON 20/21 RTP Appendi Phase ROW CON PE CON PE CON Oe, for safety and	530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existir	19/20 \$0 ng highway ge	20/21 \$0 cometrics.	21/22 21/22 \$0	Tot \$176,0 \$150,0 \$50,0 \$50,0
Design and of from the Interpretation of the	ersection of Viking Way to the in City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (c) Be Highway Crossing Improvements of the company of the compa	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program	Way to South Wye Phone CON 20/21 RTP Appendi Phase ROW CON PE CON	530-542-6033 EX B-1 Prior \$163,000 \$50,000 \$213,000	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existir	19/20 \$0 ng highway ge	20/21	21/22 21/22 \$0	Tot \$176,0 \$150,0 \$50,0 \$50,0
Design and of from the Interest Agency Comments CTIPS ID: 2: Project Title West Shore I Project Design This project V	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: 0 Highway Crossing Improveme scription will update State Highway RTE	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah	Phone CON 20/21 RTP Appendi Phase ROW CON PE CON PE CON Oe, for safety and	530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existir	19/20 \$0 ng highway ge	20/21 \$0 cometrics.	21/22 21/22 \$0	Tot \$176,0 \$150,0 \$50,0 \$50,0
Design and of from the Interest Agency Comments CTIPS ID: 22 Project Title West Shore Interest Shore Interest Agency Agency Comments	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: 0 Highway Crossing Improveme scription will update State Highway RTE	Project Mgr. I 4,000, HIP funds of GROUP1 ints E 89 pedestrian cro Project Mgr. I	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah	Phone CON 20/21 RTP Appendi Phase ROW CON PE CON PE CON Oe, for safety and	530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existir	19/20 \$0 ng highway ge	20/21 \$0 cometrics.	\$0	Tot \$176,0 \$150,0 \$50,0 \$50,0 \$426,0
Design and of from the Interest of Front Project Title West Shore Interest of Agency Comments CTIPS ID: 22 Project Design of Agency Comments CTIPS ID: 22 Project Title	Add ATP MPO funds of \$74 20-0000-0110 MPO ID: (Be Highway Crossing Improveme will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: (Be Highway RTE Placer County Carry Over 2017 FTIP.	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro Project Mgr. II	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah	Way to South Wyse Phone CON 20/21 RTP Appendi Phase ROW CON PE CON PE CON oe, for safety and Phone RTP Appendi Phase	530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existir	19/20 \$0 ng highway ge	20/21 \$0 cometrics.	\$0	Tot \$176,0 \$150,0 \$50,0 \$50,0 \$426,0 te 8/22/20
Design and of from the Interest of Front Project Project Nagency Comments CTIPS ID: 22 Project Title West Shore I Agency Comments CTIPS ID: 22 Project Title ID: 22 Comments	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (B Highway Crossing Improveme Coription will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: (Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro Project Mgr. II	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$7556,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer	Way to South Wye Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Pe CON Oe, for safety and Phone RTP Appendi Phase PE	sx B-1 Prior \$163,000 \$50,000 \$130,000 \$213,000 ADA requirements b 530-581-6271	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existin	19/20 \$0 ng highway ge Tracker No.	20/21 \$0 cometrics. 03.01.02.012	\$0 Da	Tot \$176,0 \$150,0 \$50,0 \$50,0 \$50,0 \$426,0 \$te 8/22/20 Tot \$600,0
Design and of rom the Interpretation of the	Add ATP MPO funds of \$74 20-0000-0110 MPO ID: (Be Highway Crossing Improveme will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: (Be Highway RTE Placer County Carry Over 2017 FTIP.	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro Project Mgr. II	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG	Way to South Wye Phone CON 20/21 RTP Appendi Phase ROW CON PE CON oe, for safety and Phone RTP Appendi Phase PE ROW	sx B-1 Prior \$163,000 \$50,000 \$130,000 \$213,000 ADA requirements b 530-581-6271	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000	19/20 \$0 ng highway ge Tracker No.	20/21 \$0 cometrics. 03.01.02.012	\$0 Da	Tot \$176,0 \$150,0 \$550,0 \$50,0 \$426,0 \$\$ \$600,0 \$\$
Design and of from the Interest of Front Project Title West Shore Interest of Agency Comments CTIPS ID: 22 Project Design of Agency Comments CTIPS ID: 22 Project Title	arsection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74 20-0000-0110 MPO ID: 0 B Highway Crossing Improveme Coription Will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: 0 B	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro Project Mgr. II	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source	Way to South Wye Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Pe CON Oe, for safety and Phone RTP Appendi Phase PE	sx B-1 Prior \$163,000 \$50,000 \$130,000 \$213,000 ADA requirements b 530-581-6271	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existin	19/20 \$0 ng highway ge Tracker No.	20/21 \$0 cometrics. 03.01.02.012	\$0 Da	Tot \$176,0 \$176,0 \$150,0 \$150,0 \$50,0 \$50,0 \$426,0
Design and of from the Interest of Front Project Project Nagency Comments CTIPS ID: 22 Project Title West Shore I Agency Comments CTIPS ID: 22 Project Title ID: 22 Comments	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (B Highway Crossing Improveme Acription will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: (B COWNtown Access and Mobility	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro Project Mgr. II	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG	Way to South Wye Phone 0 CON 20/21 RTP Appendi Phase ROW CON PE CON oe, for safety and Phone RTP Appendi Phase PE ROW PE	sx B-1 Prior \$163,000 \$50,000 \$130,000 \$213,000 ADA requirements b 530-581-6271	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000 \$200,000	19/20 \$0 ng highway ge Tracker No.	20/21 \$0 cometrics. 03.01.02.012	\$0 Da	Tot \$176,0 \$150,0 \$150,0 \$550,0 \$500,0 \$426,0
Design and of from the Interest of Froject Design and of Froject Title Tahoe City Design The Project Title Tahoe City Design The Project Title Tahoe City Design The Project New York The Project New York Tahoe City Design The Project Design The Project Design The Project New York Tahoe City Design The Project De	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74. 20-0000-0110 MPO ID: B Highway Crossing Improveme Accription will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: B Downtown Access and Mobility Accription will implement parking expansi	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro. Project Mgr. I GROUP1 / Improvements	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve	Way to South Wye Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Oe, for safety and Phone RTP Appendi Phase PE ROW PE ROW PE ROW PE ROW	530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000 \$200,000 \$50,000 \$900,000	\$0 g highway ge Tracker No. 19/20 \$0 ntown Tahoe	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 21/22 \$0 5 Da 21/22 \$0	Tot \$176,0 \$150,0 \$150,0 \$550,0 \$550,0 \$426,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0 \$150,0
Design and of from the Interest of Froject Design and of Froject Title Tahoe City Design The Project Title Tahoe City Design The Project Title Tahoe City Design The Project New York The Project New York The Project New York Tahoe City Design The Project Design The Project New York Tahoe City Design The Project New York Tahoe City Design The Project Design The Project New York Tahoe City Design The Project Design The Project Design The Project Design The Project New York Tahoe City Design The Project New York Tahoe City Design The Project Design The Project New York Tahoe City Design The Project New	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74. 20-0000-0110 MPO ID: B Highway Crossing Improveme Accription will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: B Downtown Access and Mobility Accription will implement parking expansi	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro. Project Mgr. I GROUP1 / Improvements	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT Ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT	Way to South Wye Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Oe, for safety and Phone RTP Appendi Phase PE ROW PE ROW PE ROW PE ROW	530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000 \$200,000 \$50,000 \$900,000	\$0 g highway ge Tracker No. 19/20 \$0 ntown Tahoe	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 21/22 \$0 5 Da 21/22 \$0	Tot \$176,0 \$150,0 \$150,0 \$550,0 \$500,0 \$426,0
Design and of from the Interest of Froject Design and of Froject Project Name of Froject Name of Froject Name of Froject Office of Froject Office of Froject Office of Froject Office of Project Design of Froject Office of Name of Nam	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (B Highway Crossing Improveme Acription will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: (B Cowntown Access and Mobility Acription will implement parking expansi the Lakeside Trail missing link	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro Project Mgr. I GROUP1 Improvements	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT Ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve expected to improve vehicular level	Way to South Wyse Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Oe, for safety and Phone RTP Appendi Phase PE ROW PE ROW PE ROW POW ROW PE ROW POM ROW	530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000 \$50,000 \$900,000 ossings in dow e private autor	19/20 \$0 ag highway ge Tracker No. 19/20 \$0 antown Tahoe enobile, and im	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$1/22 \$0 \$1/22 \$0 \$1 \$1/22 \$1/22 \$1/22 \$1/22 \$1/22 \$1/24 \$1/25 \$1/	Tot \$176,0 \$150,0 \$150,0 \$50,0 \$50,0 \$426,0
Design and of from the Interpret Project Design and of the Interpret Project Title West Shore Interpret Project Nagency Comments CTIPS ID: 22 Project Design and provide in the project Vest Project Vest The project Vest Project Vest Project Design and Provide in the Interpret Project Vest Project Project Vest Project Vest Project Vest Project Vest Project Vest Project Vest Project Project Project Project Project Vest Project Proj	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74. 20-0000-0110 MPO ID: B Highway Crossing Improveme Accription will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: B Downtown Access and Mobility Accription will implement parking expansi	Project Mgr. I 4,000, HIP funds of GROUP1 E 89 pedestrian cro Project Mgr. I GROUP1 Improvements	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve	Way to South Wye Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Oe, for safety and Phone RTP Appendi Phase PE ROW PE ROW PE ROW PE ROW	530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000 \$50,000 \$900,000 ossings in dow e private autor	19/20 \$0 ag highway ge Tracker No. 19/20 \$0 antown Tahoe enobile, and im	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$1/22 \$0 \$1/22 \$0 \$1 \$1/22 \$1/22 \$1/22 \$1/22 \$1/22 \$1/24 \$1/25 \$1/	Tot \$176,0 \$150,0 \$150,0 \$550,0 \$500,0 \$426,0
Design and or rom the Intercept of the Project Design and or rom the Intercept of the Project Design and project Title Project Title Tahoe City Design of the Project Design of the Project Design of the Project Design of the Project	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: Highway Crossing Improveme Beription will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: Beription Will implement parking expansite the Lakeside Trail missing link Placer County	Project Mgr. I 4,000, HIP funds of GROUP1 ants E 89 pedestrian cro Project Mgr. I I Improvements ion, circulation, and i. Improvements are Project Mgr. I	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT Ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve expected to improve vehicular level	Way to South Wyse Phone CON 20/21 RTP Appendi Phase CON PE CON Oe, for safety and Phone RTP Appendi Phase PE ROW PE ROW Oot of safety and Phone RTP Appendi Phase PE ROW PE ROW PE ROW PE ROW PHONE ROW PHONE	\$530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000 \$50,000 \$900,000 ossings in dow e private autor	19/20 \$0 ag highway ge Tracker No. 19/20 \$0 antown Tahoe enobile, and im	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$1/22 \$0 \$1/22 \$0 \$1 \$1/22 \$1/22 \$1/22 \$1/22 \$1/22 \$1/24 \$1/25 \$1/	Tot \$176,0 \$150,0 \$150,0 \$550,0 \$500,0 \$426,0
Design and of from the Interpret Interpret Design and of the Interpret Design and Interpret Design and provide in Agency Project Design and provide in Agency Comments CTIPS ID: 22 Project Title Tahoe City Design and provide in Agency Comments CTIPS ID: 22 Comments CTIPS ID: 22 Comments CTIPS ID: 22	arsection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (Betting the provided of the provide	Project Mgr. I 4,000, HIP funds of GROUP1 ants E 89 pedestrian cro Project Mgr. I Improvements ion, circulation, and Improvements are Project Mgr. II \$5,000,000. Update	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT Ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve expected to improve vehicular level of the county of the count	Way to South Wyse Phone CON 20/21 RTP Appendi Phase ROW CON PE CON oe, for safety and Phone RTP Appendi Phase PE ROW PA	\$530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing \$600,000 \$50,000 \$200,000 \$50,000 \$900,000 ossings in dow e private autor	\$0 g highway ge Tracker No. 19/20 \$0 ntown Tahoe enobile, and im Tracker No.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1/22 \$0 \$0 \$1/22 \$0 \$1/22	Tot \$176,0 \$150,0 \$150,0 \$50,0 \$50,0 \$50,0 \$426,0 \$50,
Design and of rom the Interpretation of the	arsection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (Betting the provided of the provide	Project Mgr. I 4,000, HIP funds of GROUP1 ants E 89 pedestrian cro Project Mgr. I Improvements ion, circulation, and Improvements are Project Mgr. II \$5,000,000. Update	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve expected to improve vehicular level of expected to improve vehicular level funds and description and incounty: Placer Fund Source COUNTY: Placer Fund Source COUNTY: Placer Fund Source	Way to South Wyse Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Oe, for safety and Phone RTP Appendi Phase PE ROW PE ROW PH ROW PE ROW	\$30-542-6033 SE-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000 \$50,000 \$900,000 ossings in dow e private autor	19/20 \$0 ag highway ge Tracker No. 19/20 \$0 antown Tahoe enobile, and im Tracker No.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$1/22 \$0 \$1/22 \$0 \$1/22	Tot \$176,0 \$150,0 \$550,0 \$550,0 \$426,0 Tot \$600,0 \$550,0 \$900,0
Design and of from the Interpret Int	Add ATP MPO funds of \$74 20-0000-0110 MPO ID: (Better the second of t	Project Mgr. I 4,000, HIP funds of GROUP1 ants E 89 pedestrian cro Project Mgr. I Improvements ion, circulation, and Improvements are Project Mgr. II \$5,000,000. Update	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT Ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve expected to improve vehicular level of the county of the coun	Way to South Wye Phone CON 20/21 RTP Appendi Phase ROW CON PE CON oe, for safety and Phone RTP Appendi Phase PE ROW PE ROW PH ROW PE ROW PHONE	\$530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing \$600,000 \$50,000 \$200,000 \$50,000 \$900,000 ossings in dow e private autor	\$0 g highway ge Tracker No. 19/20 \$0 ntown Tahoe enobile, and im Tracker No. 19/20 \$163,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1/22 \$0 \$0 \$1/22 \$0 \$1/22	Tot \$176,0 \$150,0 \$150,0 \$50,0 \$50,0 \$426,0 \$600,0 \$500,0 \$5
Design and of rom the Interpret Interpret Design and of the Interpret Interp	arsection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (Betting the provided of the provide	Project Mgr. I 4,000, HIP funds of GROUP1 ants E 89 pedestrian cro Project Mgr. I Improvements ion, circulation, and Improvements are Project Mgr. II \$5,000,000. Update	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve expected to improve vehicular level of expected to improve vehicular level funds and description and incounty: Placer Fund Source COUNTY: Placer Fund Source COUNTY: Placer Fund Source	Way to South Wyse Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Oe, for safety and Phone RTP Appendi Phase PE ROW PE ROW PH ROW PE ROW	\$530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing \$600,000 \$50,000 \$200,000 \$50,000 \$900,000 ossings in dow e private autor	19/20 \$0 ag highway ge Tracker No. 19/20 \$0 antown Tahoe enobile, and im Tracker No.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1/22 \$0 \$0 \$1/22 \$0 \$1/22	Tot \$176,0 \$150,0 \$550,0 \$550,0 \$426,0 \$550,
Design and of from the Interpret Int	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (Be Highway Crossing Improveme Bicription Will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: (Be Downtown Access and Mobility Carry Over 2017 FTIP. Placer County Carry Over 2017 FTIP. County Carry Over 2017 FTIP. Placer County Carry Over 2017 FTIP. TPC 20-0000-0110 MPO ID: (Be Regional Bike Trail Phase 1	Project Mgr. I 4,000, HIP funds of GROUP1 ants E 89 pedestrian cro Project Mgr. I Improvements ion, circulation, and Improvements are Project Mgr. II \$5,000,000. Update	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT Ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve expected to improve vehicular level can sam McGahan county: Placer Fund Source STBG NLTRA TOT CONSOLIDATION OF STREET, improve expected to improve vehicular level COUNTY: Placer Fund Source HIP STBG	Way to South Wye Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Oe, for safety and Phase PE ROW PE ROW Phone RTP Appendi Phase PE ROW PE	\$530-542-6033 X B-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing \$600,000 \$50,000 \$200,000 \$50,000 \$900,000 ossings in dow e private autor	\$0 g highway ge Tracker No. 19/20 \$0 ntown Tahoe enobile, and im Tracker No. 19/20 \$163,000 \$337,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1/22 \$0 \$0 \$1/22 \$0 \$1/22	Tot \$176,0 \$150,0 \$550,0 \$550,0 \$426,0 \$550,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,
Design and of rom the Interpretation of the	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (Be Highway Crossing Improveme Coription will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: (Be County Access and Mobility Carry Over 2017 FTIP. 20-0000-0110 MPO ID: (COUNTION ACCESS AND MODILITY OF TAIL AND ACCESS AND	Project Mgr. I 4,000, HIP funds of GROUP1 and the second of the second	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT Ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve expected to improve vehicular level can sam McGahan county: Placer Fund Source STBG NLTRA TOT CONSOLIDATION OF STREET, improve expected to improve vehicular level COUNTY: Placer Fund Source HIP STBG	Way to South Wyse Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Oe, for safety and Phone RTP Appendi Phase PE ROW P	\$213,000 ADA requirements b 530-581-6271 Prior	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000 \$50,000 \$900,000 ossings in dow e private autor	\$0 pg highway ge Tracker No. 19/20 \$0 ntown Tahoe enobile, and im Tracker No. 19/20 \$163,000 \$337,000 \$400,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1/22 \$0 \$1/22 \$0 \$1/22 \$1/	Tot \$176,0 \$150,0 \$550,0 \$550,0 \$426,0 Tot \$600,0 \$550,0 \$900,0
Design and of rom the Interpret Interpret Design and of the Interpret Interp	ersection of Viking Way to the in City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: 6 Be Highway Crossing Improveme Scription Will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: 6 BO Downtown Access and Mobility scription Will implement parking expansite the Lakeside Trail missing link Placer County Carry Over 2017 FTIP. TPC 20-0000-0110 MPO ID: 6 Be Regional Bike Trail Phase 1	Project Mgr. I 4,000, HIP funds of GROUP1 Ints E 89 pedestrian cro- Project Mgr. I I Improvements ion, circulation, and I Improvements are Project Mgr. II \$5,000,000. Updat GROUP1	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT Ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve expected to improve vehicular level of expected to improve vehicular level of the project title and description and incounty: Placer Fund Source HIP STBG NLTRA TOT t will link the Dollar Hill Multi-use Trail	Way to South Wyse Phone CON 20/21 RTP Appendi Phase CON PE CON Oe, for safety and Phase PE ROW PE ROW Phone RTP Appendi Phase PE ROW PHONE RO	\$30-542-6033 SE-1	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000 \$50,000 \$900,000 ossings in dow e private autor	\$0 g highway ge Tracker No. 19/20 \$19/20 Tracker No. 19/20 \$163,000 \$337,000 \$400,000 \$900,000	\$0 sometrics. 03.01.02.012. 20/21 \$0 City, aprove pedestr 03.01.02.011.	\$0 \$0 \$1/22 \$0 \$1/22 \$0 \$1/22 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Tot \$176,0 \$150,0 \$550,0 \$550,0 \$426,0 \$550,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,0 \$200,0 \$550,
Comments Project Description Comments Project Description Comments Project Title West Shore Project Description Comments CTIPS ID: 22 Project Title Comments CTIPS ID: 22 Project Description Comments CTIPS ID: 22 Project Title Comments CTIPS ID: 22 Project Description COMMENT COMMEN	ersection of Viking Way to the i City of South Lake Tahoe Add ATP MPO funds of \$74- 20-0000-0110 MPO ID: (Be Highway Crossing Improveme Coription will update State Highway RTE Placer County Carry Over 2017 FTIP. 20-0000-0110 MPO ID: (Be County Access and Mobility Carry Over 2017 FTIP. 20-0000-0110 MPO ID: (COUNTION ACCESS AND MODILITY OF TAIL AND ACCESS AND	Project Mgr. I 4,000, HIP funds of GROUP1 Ints E 89 pedestrian cro- Project Mgr. I I Improvements ion, circulation, and I Improvements are Project Mgr. II \$5,000,000. Updat GROUP1	e Hwy 89 and US Highway 50 (Viking Randy Carlson \$756,000 and City funds of \$264,000 COUNTY: Placer Fund Source Active Transportation Program NLTRA TOT Ssings on the west shore of Lake Tah Kansas McGahan COUNTY: Placer Fund Source STBG NLTRA TOT consolidation at Grove Street, improve expected to improve vehicular level of expected to improve vehicular level of expected to improve vehicular level of the project title and description and incounty: Placer Fund Source HIP STBG NLTRA TOT	Way to South Wyse Phone CON 20/21 RTP Appendi Phase ROW CON PE CON Oe, for safety and Phone RTP Appendi Phase PE ROW P	\$213,000 ADA requirements b 530-581-6271 Prior	18/19 \$13,000 \$150,000 \$50,000 \$213,000 ased on existing 18/19 \$600,000 \$50,000 \$50,000 \$900,000 ossings in dow e private autor	\$0 g highway ge Tracker No. 19/20 \$19/20 Tracker No. 19/20 \$163,000 \$337,000 \$400,000 \$900,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$1/22 \$0 \$1/22 \$0 \$1/22 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Tol \$176,0 \$150,0 \$50,0 \$50,0 \$426,0 \$600,0 \$50,0 \$200,0 \$50,0 \$900,0

TAHOE METROPOLITAN PLANNING ORGANIZATION

2019 Federal Transportation Improvement Program

Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities

Amendment No 4

	20-0000-0110 MPO ID: GF	ROUP1 COU	INTY: El Dorado	RTP Appendi						ate 8/1/20
Project Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	To
Meyers Corr	idor Operational Improvement P	roject	AQ Mitigation	PE CON	\$210,000	\$160,000	\$63,000	\$32,000	\$255,000	\$402,0 \$318,0
			0144.0	PE	\$262,000		ψ03,000	\$250,000	Ψ233,000	\$512,0
			CMAQ	CON	• • • • • • • • • • • • • • • • • • • •		\$484,000		\$1,468,000	\$1,952,0
			RSTP	PE	\$110,000					\$110,
			STRC	PE		\$1,000,000	\$0		¢500.000	\$1,000,0
			STBG HSIP	CON			\$3,451,000		\$500,000	\$500,0 \$3,451,0
Project Des	cription		11011	CON	\$582,000	\$1,160,000	\$3,998,000	\$282.000	\$2,223,000	\$8,245,
he project in	ncludes the planning, design and		ultimodal complete streets strategy ige, and provide multimodal transp			ers				
gency	El Dorado County	Project Mgr. Dona	aldo Palaroan	Phone	530-573-7920		Tracker No.	03.01.02.007	4	
Comments	TPC \$12,000,000. 1761.12 \$	\$/kg/day	et: CMAQ \$250,000 PE 20/21, \$1,4			0 CON 21/22. I	_ocal funds of	\$287,000. \$7		
Project Title	20-0000-0110 MPO ID: GF	ROUP1 COL	INTY: El Dorado	RTP Appendi	Prior	19/10	10/20	20/24		te 8/01/20 To
•	e Path: East San Bernardino - We	act San Bernardino	Fund Source	Phase PE	\$52,000	18/19	19/20	20/21	21/22	\$52,0
nass i bike	r am. Last Gan Bernardino - We	cot can bemarano	AQ Mitigation	CON	ψ32,000	\$0	\$130,000	\$32,000		\$162,0
			CMAQ	CON				\$250,000		\$250,0
			STBG	PE	\$454,000					\$454,0
Project Des				CON	\$506.000	\$0 \$0	\$1,000,000 \$1,130,000	\$282,000	\$0	\$1,000,0 \$1,918, 0
	unity of Meyers. El Dorado County	Project Mgr. Dona	San Bernardino Avenue, west of the late of	Phone	530-573-7920		Tracker No.	03.01.02.004	0	
Comments	Add RGP award of CMAQ fun	nds \$250,000 CON an	d 20/21 and Local funds of \$32,00	0. 18,787.74 \$/k	/day					
TIPS ID: 22	20-0000-0110 MPO ID: GF	ROUP1 COU	INTY: El Dorado	RTP Appendi	ix B-3				Dat	e 6/28/2
roject Title			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	To
outh Tahoe	Greenway Shared Use Trail Ph	hases 1b&2	Active Transportation Program	PE	\$250,000	£4.070.000				\$250,
				CON PE	\$300,000	\$1,678,000				\$1,678, \$300,
			California Tahoe Conservancy		ψ300,000		\$2 232 000			
			California Tahoe Conservancy LTCC Bond Measure	CON CON	\$500,000	\$650,000	\$2,232,000			\$2,232,
he Greenwa			LTCC Bond Measure CMAQ orth/south bicycle network trail bet	CON CON CON	\$550,000	\$399,000 \$2,727,000	\$2,232,000 \$390,000 \$2,622,000	\$0	\$0	\$2,232, \$650, \$789,
he Greenwan South Lak	ay Shared Use Trail Phases 1b e Tahoe. The project will constru El Dorado County	Project Mgr. Dona	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan	CON CON CON Ween Glenwood	\$550,000 Way and Sierra Boul	\$399,000 \$2,727,000 levard	\$390,000 \$2,622,000 Tracker No.	03.01.02.008		\$2,232,0 \$650,0 \$789,0
The Greenwann South Lake Agency Comments	ay Shared Use Trail Phases 1b e Tahoe. The project will constru El Dorado County Add additional CMAQ funds	Project Mgr. Dona of \$399,000 in 18/19	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan b. Use LTCC bond measure for re	CON CON CON Ween Glenwood Phone match. CE 1116.	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E	\$399,000 \$2,727,000 levard	\$390,000 \$2,622,000 Tracker No.	03.01.02.008	7	\$2,232,0 \$650,0 \$789,0 \$5,899,0
The Greenwann South Lake Agency Comments OTIPS ID: 22	ay Shared Use Trail Phases 1b e Tahoe. The project will constru El Dorado County Add additional CMAQ funds 20-0000-0110 MPO ID: Gi	Project Mgr. Dona of \$399,000 in 18/19	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan b. Use LTCC bond measure for r	CON CON CON Ween Glenwood Phone natch. CE 1116.4	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1	\$399,000 \$2,727,000 levard	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day	03.01.02.008	7 Dat	\$2,232,0 \$650,0 \$789,0 \$5,899,0
The Greenwan South Lake Agency Comments Project Title	ay Shared Use Trail Phases 1b e Tahoe. The project will constru El Dorado County Add additional CMAQ funds 20-0000-0110 MPO ID: Gi	Project Mgr. Done s of \$399,000 in 18/19 ROUP1 COU	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan b. Use LTCC bond measure for re	CON CON CON Ween Glenwood Phone match. CE 1116.	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E	\$399,000 \$2,727,000 levard	\$390,000 \$2,622,000 Tracker No.	03.01.02.008 /.	7	\$2,232,0 \$650,0 \$789,0 \$5,899,0 te 8/22/20 To
The Greenwan South Lake Agency Comments CTIPS ID: 22 Project Title	ay Shared Use Trail Phases 1b e Tahoe. The project will construe El Dorado County Add additional CMAQ funds 20-0000-0110 MPO ID: Gibbane Pedestrian Safety and Construe Pedestrian Safety and Construence Pedestrian Safety Pedestria	Project Mgr. Done s of \$399,000 in 18/19 ROUP1 COU	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan Use LTCC bond measure for recommendation of the connection of the	CON CON CON Ween Glenwood Phone match. CE 1116.3 RTP Appendi	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior	\$399,000 \$2,727,000 levard Effectiveness 30	\$390,000 \$2,622,000 Tracker No. 5.825 \$/kg/day	03.01.02.008 /. 20/21 \$65,000 \$500,000	7 Da 21/22	\$2,232, \$650, \$789, \$5,899, e 8/22/2 To \$65, \$500,
The Greenwan South Lake Agency Comments CTIPS ID: 22 Project Title Apache Aver	ay Shared Use Trail Phases 1b e Tahoe. The project will constru El Dorado County Add additional CMAQ funds 20-0000-0110 MPO ID: Gi anue Pedestrian Safety and Conscription	Project Mgr. Dona s of \$399,000 in 18/15 ROUP1 COU	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for r INTY: El Dorado Fund Source AQ Mitigation	CON CON CON Ween Glenwood Phone match. CE 1116.1 RTP Appendi Phase PE PE	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0	\$399,000 \$2,727,000 levard Effectiveness 30 18/19	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day	03.01.02.008 /. 20/21 \$65,000	7 Dat	\$2,232,(\$650,(\$789,(\$5,899,(\$5,899,(To \$65,(\$500,(
The Greenwan South Lake Agency Comments CTIPS ID: 22 Project Title Apache Aver Project Desi Mobility impr	ay Shared Use Trail Phases 1b e Tahoe. The project will constru El Dorado County Add additional CMAQ funds 20-0000-0110 MPO ID: Gi anue Pedestrian Safety and Conscription	Project Mgr. Dona s of \$399,000 in 18/15 ROUP1 COU	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for research trail bet implete a 1.8 mile connection. INTY: El Dorado Fund Source AQ Mitigation STBG ection to the LT Tahoe Magnet Scheduler.	CON CON CON Ween Glenwood Phone match. CE 1116.1 RTP Appendi Phase PE PE	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0	\$399,000 \$2,727,000 levard Effectiveness 30 18/19 \$0 eable roadway.	\$390,000 \$2,622,000 Tracker No. 5.825 \$/kg/day	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000	7 Dat 21/22 \$0	\$2,232,(\$650,(\$789,(\$5,899,(\$5,899,(To \$65,(\$500,(
The Greenwan South Lake Agency Comments CTIPS ID: 22 Project Title Apache Aven Project Desemblity impr Agency Comments	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe The Project will construe The Project will construe The Project will construe The Project William The Project William The Project The Project The Project The Project William The Project The Project The Project William The Project The Project The Project The Project William The Project The Project The Project William The Project The Project William The Project The Project William The Project Wi	Project Mgr. Dona s of \$399,000 in 18/15 ROUP1 COU nectivity Project om US50/SR89 interse Project Mgr. Dona	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for r INTY: El Dorado Fund Source AQ Mitigation STBG ection to the LT Tahoe Magnet Sch	CON CON CON Ween Glenwood Phone match. CE 1116.1 RTP Appendi Phase PE PE pool, providing sa Phone	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 solute walkable and bike 530-573-7920	\$399,000 \$2,727,000 levard Effectiveness 30 18/19 \$0 eable roadway.	\$390,000 \$2,622,000 Tracker No. 5.825 \$/kg/day 19/20 \$0	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000	7 Dat 21/22 \$0	\$2,232,(\$650,0 \$789,(\$5,899,0 \$5,899,0 \$5,899,0 \$5,899,0 \$5,899,0 \$5,899,0 \$5,899,0 \$5,899,0 \$5,899,0 \$5,899,0
The Greenwan South Lake Agency Comments CTIPS ID: 22 Project Title Apache Aver Project Dese Mobility impr Agency Comments CTIPS ID: 22	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe The Phase Shared County Add additional CMAQ funds 20-0000-0110 MPO ID: Gramma Shared	Project Mgr. Dona s of \$399,000 in 18/15 ROUP1 COU nectivity Project om US50/SR89 interse Project Mgr. Dona	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for reserving the connection of the LT Tahoe Magnet Schadlo Palaroan INTY: El Dorado County	CON CON CON Ween Glenwood Phone natch. CE 1116.4 RTP Appendi Phase PE PE pool, providing sa Phone RTP Appendi	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 solute walkable and bike 530-573-7920	\$399,000 \$2,727,000 levard ::ffectiveness 30 18/19 \$0 eable roadway.	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000	7 Dat 21/22 \$0	\$2,232,(\$650,0 \$789,0 \$5,899,0 \$5,899,0 To \$650,0 \$560,0 \$565,0
The Greenwan South Lake Agency Comments Project Titles Agency Project Designation Agency Comments Comm	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe The Project will construe The Project of Tahoe. The project will construe The Project Th	Project Mgr. Dona s of \$399,000 in 18/15 ROUP1 COL mectivity Project Project Mgr. Dona OO ROUP1 COL	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for reserved in the late of late	CON CON CON CON Ween Glenwood Phone match. CE 1116.i RTP Appendi Phase PE PE POOOI, providing sa Phone RTP Appendi Phase	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 solute walkable and bike 530-573-7920	\$399,000 \$2,727,000 levard Effectiveness 30 18/19 \$0 eable roadway.	\$390,000 \$2,622,000 Tracker No. 5.825 \$/kg/day 19/20 \$0	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000	7 Dat 21/22 \$0	\$2,232,(\$650,(\$789,(\$5,899,(\$5,899,(To \$65,(\$500,(\$565,(
The Greenwan South Lake Agency Comments Project Titles Agency Project Designation Agency Comments Comm	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe The Phase Shared County Add additional CMAQ funds 20-0000-0110 MPO ID: Gramma Shared	Project Mgr. Dona s of \$399,000 in 18/15 ROUP1 COL mectivity Project Project Mgr. Dona OO ROUP1 COL	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan b. Use LTCC bond measure for recommendation of the LTCC bond measure for recommendation of	CON CON CON Ween Glenwood Phone match. CE 1116.3 RTP Appendi Phase PE PE PE POOI, providing sa Phone RTP Appendi Phase Phone	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 solute walkable and bike 530-573-7920	\$399,000 \$2,727,000 levard ::ffectiveness 30 18/19 \$0 eable roadway.	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0	03.01.02.008 . 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000	7 Dat 21/22 \$0	\$2,232,(\$650,(\$789,(\$5,899,(\$5,899,(\$500,(\$550,(\$565,(\$269,(
The Greenwan South Lake Agency Comments TIPS ID: 22 Project Tittle Apache Aver Project Desire Mobility impr Agency Comments TIPS ID: 22 Project Tittle Upper Trucki	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe Tahoe. The project will construe The Project will construe The Project William Tahoe Tah	Project Mgr. Dona s of \$399,000 in 18/15 ROUP1 COL mectivity Project Project Mgr. Dona OO ROUP1 COL	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for reserved in the late of late	CON CON CON CON Ween Glenwood Phone match. CE 1116.i RTP Appendi Phase PE PE POOOI, providing sa Phone RTP Appendi Phase	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 afe walkable and bike 530-573-7920 ix B-3 Prior	\$399,000 \$2,727,000 levard 	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0	03.01.02.008 // 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000	7 Dat 21/22 \$0	\$2,232,(\$650,0 \$789,(\$5,899,0 \$5,899,0 To To \$65,(\$500,0 \$565,0 \$269,0 \$31,0
The Greenwin South Lake Agency Comments Comments Compact Aver Project Title Agency Comments C	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project The State Tahoe. The project Th	Project Mgr. Dona s of \$399,000 in 18/15 ROUP1 COU nectivity Project Dona OO ROUP1 COU uth Tahoe Greenway) Der Truckee River (Miduction.	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan b. Use LTCC bond measure for r INTY: El Dorado Fund Source AQ Mitigation STBG ection to the LT Tahoe Magnet Sch aldo Palaroan INTY: El Dorado County Fund Source CMAQ Local Funds - private (TRCD) dle Reaches) Pedestrian bridge co	CON CON CON CON Ween Glenwood Phone match. CE 1116. RTP Appendi Phase PE PE PE PE PE POOI, providing sa Phone RTP Appendi Phase Phone RTP Appendi Phase PE PE PE PE PE	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 fe walkable and bike 530-573-7920 ix B-3 Prior \$0 South Tahoe Greenw	\$399,000 \$2,727,000 levard Seffectiveness 30 18/19 \$0 sable roadway.	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000 20/21 \$269,000 \$31,000	7 Dat 21/22 \$0 4	\$2,232, \$650, \$789, \$5,899, \$5,899, To \$65, \$500, \$565,
The Greenwan South Lake Agency Comments	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe RCD	Project Mgr. Done s of \$399,000 in 18/15 ROUP1 COL mectivity Project Dom US50/SR89 interso Project Mgr. Done OO ROUP1 COL uth Tahoe Greenway) Der Truckee River (Miduction. Project Mgr. Nico	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for resolution in the LT Tahoe Magnet Schedido Palaroan D. Witigation STBG ection to the LT Tahoe Magnet Schedido Palaroan INTY: El Dorado County Fund Source CMAQ Local Funds - private (TRCD) dle Reaches) Pedestrian bridge coule Cartwright	CON CON CON CON Ween Glenwood Phone natch. CE 1116.1 RTP Appendi Phase PE PE Nool, providing sa Phone RTP Appendi Phase PE PE Phone	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 ste walkable and bike 530-573-7920 ix B-3 Prior \$0	\$399,000 \$2,727,000 levard Seffectiveness 30 18/19 \$0 sable roadway.	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000 20/21 \$269,000 \$31,000	7 Dat 21/22 \$0 4	\$2,232,(\$650,0 \$789,(\$5,899,0 \$5,899,0 To To \$65,(\$500,0 \$565,0 \$269,0 \$31,0
The Greenwan South Lake Agency Comments CTIPS ID: 22 Project Title Apache Aver Project Design Mobility impr Agency Comments CTIPS ID: 22 Project Title Upper Trucke Project Design Project	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe RCD	Project Mgr. Done s of \$399,000 in 18/15 ROUP1 COL mectivity Project Dom US50/SR89 interso Project Mgr. Done OO ROUP1 COL uth Tahoe Greenway) Der Truckee River (Miduction. Project Mgr. Nico	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan b. Use LTCC bond measure for r INTY: El Dorado Fund Source AQ Mitigation STBG ection to the LT Tahoe Magnet Sch aldo Palaroan INTY: El Dorado County Fund Source CMAQ Local Funds - private (TRCD) dle Reaches) Pedestrian bridge co	CON CON CON CON Ween Glenwood Phone natch. CE 1116.1 RTP Appendi Phase PE PE Nool, providing sa Phone RTP Appendi Phase PE PHONE	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 ste walkable and bike 530-573-7920 ix B-3 Prior \$0 South Tahoe Greenw 530-543-1501	\$399,000 \$2,727,000 levard Seffectiveness 30 18/19 \$0 sable roadway.	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000 20/21 \$269,000 \$31,000	7 Dat 21/22 \$0 4	\$2,232,(\$650,0 \$789,0 \$5,899,0 \$5,899,0 \$50,0 \$500,0 \$505,0 \$505,0 \$31,0 \$310,0
The Greenwan South Lake Agency Comments TIPS ID: 22 Project Title Apache Aver Agency Comments TIPS ID: 22 Project Title Upper Trucke Project Desiration Project Desir	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe Tahoe Towns and Town	Project Mgr. Done s of \$399,000 in 18/15 ROUP1 COL mectivity Project Dom US50/SR89 interso Project Mgr. Done OO ROUP1 COL uth Tahoe Greenway) Der Truckee River (Miduction. Project Mgr. Nico	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for resolved in the late of late	CON CON CON CON Ween Glenwood Phone natch. CE 1116.1 RTP Appendi Phase PE PE Nool, providing sa Phone RTP Appendi Phase PE PE Phone	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 ste walkable and bike 530-573-7920 ix B-3 Prior \$0 South Tahoe Greenw 530-543-1501	\$399,000 \$2,727,000 levard 	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0	03.01.02.008	7 Dat 21/22 \$0 4	\$2,232,0 \$650,0 \$789,0 \$5,899,0 \$5,899,0 \$5,899,0 \$5,899,0 \$5,899,0 \$550,0 \$565,0 \$269,0 \$331,0 \$300,0
The Greenwan South Lake Agency Comments ETIPS ID: 22 Project Title Apache Aver Agency Comments Comment	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe Tahoe Towns and Town	Project Mgr. Done s of \$399,000 in 18/15 ROUP1 COL mectivity Project Dom US50/SR89 interso Project Mgr. Done OO ROUP1 COL uth Tahoe Greenway) Der Truckee River (Miduction. Project Mgr. Nico	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for reserved in the language of langu	CON CON CON CON Phone match. CE 1116.1 RTP Appendi Phase PE PE POOI, providing sa Phone RTP Appendi Phase PE PE PE RTP Appendi Phase PE PE RTP Appendi Phase PE PE PE RTP Appendi Phase PE PE RTP Appendi Phase PE PE PE RTP Appendi Phase PE	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 fe walkable and bike 530-573-7920 ix B-3 Prior \$0 South Tahoe Greenw 530-543-1501	\$399,000 \$2,727,000 levard 18/19 \$0 able roadway.	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0 Tracker No.	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000 20/21 \$269,000 \$31,000 \$300,000 03.01.02.014	7 Dat 21/22 \$0 4	\$2,232,(\$650,(\$789,(\$5,899,(\$5,899,(\$5,899,(\$500,(\$565,(\$500,(\$565,(\$300,(\$31,(\$300,(
The Greenwan South Lake Agency Comments ETIPS ID: 22 Project Title Apache Aver Agency Comments Comment	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe Tahoe. The project will construe Tahoe Robert Tahoe Robert Tahoe Robert Add RGP award 20-0000-0110 MPO ID: Gione Robert Tahoe Ro	Project Mgr. Done s of \$399,000 in 18/15 ROUP1 COL mectivity Project Dom US50/SR89 interso Project Mgr. Done OO ROUP1 COL uth Tahoe Greenway) Der Truckee River (Miduction. Project Mgr. Nico	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for reserved in the local point of the local fund source AQ Mitigation STBG action to the LT Tahoe Magnet School Palaroan INTY: El Dorado County Fund Source CMAQ Local Funds - private (TRCD) dle Reaches) Pedestrian bridge could be Cartwright 100 and local match \$31,000 FFY 2	CON CON CON CON CON CON Ween Glenwood Phone match. CE 1116.1 RTP Appendi Phase PE PE PE PE PE PE PE RTP Appendi Phase PE PE PE PE PE RTP Appendi Phase PE PE PE CON	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 fe walkable and bike 530-573-7920 ix B-3 Prior \$0 South Tahoe Greenw 530-543-1501	\$399,000 \$2,727,000 levard 	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0 Tracker No.	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000 20/21 \$269,000 \$31,000 \$300,000 03.01.02.014	7 Dat 21/22 \$0 4	\$2,232,(\$650,(\$789,(\$5,899,(\$5,899,(\$5,899,(\$500,(\$565,(\$500,(\$565,(\$300,(\$31,(\$300,(
Comments CTIPS ID: 22 Project Describer Truck Project Title Agency Comments CTIPS ID: 22 Project Title Project Title Project Title Project Describer Project Title Comments CTIPS ID: 22 Project Title Comments CTIPS ID: 22 Project Describer CTIPS ID: 22 Project Title	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe Tahoe. The project will construe Tahoe Robert Tahoe Robert Tahoe Robert Add RGP award 20-0000-0110 MPO ID: Gione Robert Tahoe Ro	Project Mgr. Done s of \$399,000 in 18/15 ROUP1 COL mectivity Project Dom US50/SR89 interso Project Mgr. Done OO ROUP1 COL uth Tahoe Greenway) Der Truckee River (Miduction. Project Mgr. Nico	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for reserved in the language of langu	CON CON CON CON CON Ween Glenwood Phone match. CE 1116.3 RTP Appendi Phase PE PE PE PE RTP Appendi Phase PE CON PE	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 fe walkable and bike 530-573-7920 ix B-3 Prior \$0 South Tahoe Greenw 530-543-1501	\$399,000 \$2,727,000 \$2,727,000 levard 18/19 \$0 eable roadway. 18/19 \$0 ay Trail.	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0 Tracker No.	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000 20/21 \$269,000 \$31,000 \$300,000 03.01.02.014	7 Dat 21/22 \$0 4	\$2,232,(\$650,(\$789,(\$5,899,(\$5,899,(\$5,899,(\$500,(\$565,(\$500,(\$565,(\$300,(\$31,(\$300,(
The Greenwan South Lake Agency Comments	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe Tahoe. The project will construe Tahoe RCD New Project. Add RGP award 20-0000-0110 Pedestrian Path	Project Mgr. Done s of \$399,000 in 18/15 ROUP1 COL mectivity Project Dom US50/SR89 interso Project Mgr. Done OO ROUP1 COL uth Tahoe Greenway) Der Truckee River (Miduction. Project Mgr. Nico	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for reserved in the source of the sou	CON CON CON CON CON CON Ween Glenwood Phone match. CE 1116.1 RTP Appendi Phase PE PE PE PE PE PE PE RTP Appendi Phase PE PE PE PE PE RTP Appendi Phase PE PE PE CON	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost Bix B-1 Prior \$0 fe walkable and bike 530-573-7920 ix B-3 Prior \$0 South Tahoe Greenw 530-543-1501	\$399,000 \$2,727,000 levard 18/19 \$0 able roadway.	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0 Tracker No.	03.01.02.008 // 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000 20/21 \$269,000 \$31,000 \$300,000 03.01.02.014	7 Dat 21/22 \$0 4 21/22 \$0 21/22	\$2,232,(\$650,(\$789,(\$789,(\$5,899,(\$5,899,(\$5,899,(\$5,899,(\$5,65,(\$500,(\$565,(\$500,(\$31,(\$31,(\$31,(\$31,(\$31,(\$31,(\$31,(\$31
The Greenwan South Lake Agency Comments CTIPS ID: 22 Project Tittle Apache Aver Agency Comments CTIPS ID: 22 Project Design Agency Comments CTIPS ID: 22 Project Tittle Project Design Agency Comments CTIPS ID: 22 Project Tittle CTIPS ID: 22 Project Design	ay Shared Use Trail Phases 1b e Tahoe. The project will construe Tahoe. The project will construe Tahoe. The project will construe Tahoe Tahoe. The project will construe Pedestrian Safety and Conscription overnents along Apache Ave from El Dorado County New Project. TPC \$1,8740,000 Phase Project. TPC \$1,8740,000 Phase Project. TPC \$1,8740,000 Phase Project. The Standard Project Phase Project Phase Project Phase Project Phase Project. Add RGP award: 2000000110 Phase Project. Add RGP award: 2000000110 Phase Project	Project Mgr. Dona s of \$399,000 in 18/15 ROUP1 COU nectivity Project Dona US50/SR89 interso Project Mgr. Dona 00 ROUP1 COU uth Tahoe Greenway) Her Truckee River (Miduction. Project Mgr. Nico It: CMAQ funds \$269,0	LTCC Bond Measure CMAQ orth/south bicycle network trail bet implete a 1.8 mile connection. aldo Palaroan D. Use LTCC bond measure for reserved in the source of the sou	CON CON CON CON CON Phone match. CE 1116.1 RTP Appendi Phase PE	\$550,000 Way and Sierra Boul 530-573-7920 86 \$/kg/day. Cost E ix B-1 Prior \$0 fe walkable and bike 530-573-7920 ix B-3 Prior \$0 South Tahoe Greenw 530-543-1501	\$399,000 \$2,727,000 \$2,727,000 levard 18/19 \$0 eable roadway. 18/19 \$0 ay Trail.	\$390,000 \$2,622,000 Tracker No. 6.825 \$/kg/day 19/20 \$0 Tracker No.	03.01.02.008 /. 20/21 \$65,000 \$500,000 \$565,000 03.01.01.000 20/21 \$269,000 \$31,000 \$300,000 03.01.02.014	7 Dat 21/22 \$0 4	\$2,232,(\$650,0 \$789,0 \$5,899,0 \$5,899,0 Tot \$65,0 \$500,0 \$565,0 \$31,0 \$300,0

	Prior	18/19	19/20	20/21	21/22	Total
Total	\$2,430,000	\$7,191,000	\$9,057,000	\$4,918,000	\$2,474,000	\$26,070,000

DIST: PPNO: EA: CTIPS ID: 03 220-0000-0110

CT PROJECT ID: MPO ID.: GROUP1
COUNTY: ROUTE: PM:

TITLE (DESCRIPTION):

Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))

MPO Aprv: State Aprv: Federal Aprv:

CURRENT

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies

Various Counties

		ENCY: Various Age R: JUDY WEBER	ricies		PHONE: (77	EMAIL: jweber@trpa.org							
PROJECT	T VERSION	HISTORY (Printed \	/ersion is Sha	ded)						(L	Dollars in wh	ole)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason			Am	end No.	<u>P</u>	rog Con	Prog RW	<u>PE</u>
31	Active	08/01/2019	JWEBER	Amend	ment - Cost/Scop	e/Sch. Chang	е		4	19,	241,000	704,000	6,125,000
30	Official	06/30/2019	JWEBER	Amend	ment - Cost/Scop	e/Sch. Chang	е		3	15,	309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amend	ment - New Proje	ect			2	15,	309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amend	ment - New Proje	ect			1	15,	374,000	704,000	4,943,000
27	Official	09/26/2018	JWEBER	Adoptio	on - Carry Over				0	15,	120,000	704,000	4,943,000
26	Official	10/16/2018	JWEBER	Amend	ment - Cost/Scop	e/Sch. Chang	е		15	20,	326,000	704,000	5,204,000
25	Official	07/24/2018	JWEBER	Amend	ment - Cost/Scop	e/Sch. Chang	е		13	17,	540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amend	ment - Cost/Scop	e/Sch. Chang	е		12	17,	540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amend	ment - Cost/Scop	e/Sch. Chang	е		10	17,	540,000	551,000	4,122,000
CMAQ -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTA
Fund Sou	irce 1 of 12			PE RW	262,000	399,000		519,000					1,180,00
-	-	on Mitigation		CON	203,000		874,000	250,000	1,468,000)			2,795,00
Funding /	Agency:			Total:	465,000	399,000	874,000	769,000	1,468,000				3,975,00
Other Sta	ite -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTA
Fund Sou	ırce 2 of 12			PE RW	110,000								110,00
Fund Typ	e: STPL Sta	ate Exchange		CON									
Funding A	Agency:			Total:	110,000								110,00
Other Sta	ite -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	<u> TOTA</u>
Fund Sou	irce 3 of 12			PE RW	300,000								300,00
Fund Typ	e: State Ca	sh		CON			2,232,000						2,232,00
Funding A	Agency:			Total:	300,000		2,232,000						2,532,00
Local Fur	nds -				PRIOR	<u>18-19</u>	19-20	<u>20-21</u>	21-22	22-23	23-24	BEYOND	TOTA
Fund Sou	rce 4 of 12			PE	102,000	160,000		97,000					359,00
i dila coo	1100 4 01 12			RW	160,000								160,00
Fund Typ	e: TRPA Ai	r Quality Mitigation		CON			193,000	32,000	255,000				480,00
Funding A	Agency:			Total:	262,000	160,000	193,000	129,000	255,000				999,00
Local Fur	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	ТОТА
	irce 5 of 12			PE	97,000								97,00
Fund Typ	e: City Fund	ds		RW CON		29,000 47,000	16,000	442,000	26,000				45,00 515,00
Funding A	Agency:			Total:	97,000	76,000	16,000	442,000	26,000				657,00
Other Fed	d -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	ТОТА
	irce 6 of 12			PE	692,000								692,00
Fund Tym	a. Activo Tr	ansportation Prograr	m (ATD)	RW		13,000							13,00
i unu iyp	o. Active II	anoportation Flugial	(\(\times\)	CON		3,694,000		744,000					4,438,00
Funding A	Agency:			Total:	692,000	3,707,000		744,000					5,143,00

* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTA
* Fund Source 7 of 12	PE									
* Fund Type: Local Measure	RW CON		650,000							650,00
* Funding Agency:	Total:		650,000							650,00
* RSTP -		PRIOR	<u>18-19</u>	19-20	20-21	21	<u>-22</u> <u>22-2</u>	23-24	BEYOND	TOTA
* Fund Source 8 of 12	PE	106,000	1,600,000	337,000	500,000)				2,543,00
* Fund Type: STP Local	RW		299,000	137,000						436,00
••	CON	348,000		1,225,000	1,547,000					3,845,00
* Funding Agency: Caltrans	Total:	454,000	1,899,000	1,699,000	2,047,000	725,	000			6,824,00
* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 9 of 12	PE									
* Fund Type: Highway Safety Improvement Program	RW			2 454 000						2 454 000
* Funding Agency:	CON Total:			3,451,000						3,451,000
	Total.			3,431,000						3,431,000
* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTA
* Fund Source 10 of 12	PE	50,000	200,000	400,000						650,00
* Fund Type: County Funds	RW		50,000							50,00
	CON		50,000	400.000						50,00
* Funding Agency: Placer County	Total:	50,000	300,000	400,000						750,00
* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	<u>TOTA</u>
* Fund Source 11 of 12	PE				31,000					31,00
* Fund Type: Private Funds	RW									
•	CON	-		29,000	24.000					29,00
* Funding Agency:	Total:			29,000	31,000					60,00
* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTA
* Fund Source 12 of 12	PE			163,000						163,00
* Fund Type: Highway Infrastructure Program (HIP)	RW CON				756,000					756,00
* Funding Agency: Caltrans	Total:			163,000	756,000					919,00
Project Total:		PRIOR	<u>18-19</u>	19-20	20-21	21	-22 22-2	3 23-24	BEYOND	TOTAL
	PE	1,719,000	2,359,000	900,000	1,147,000					6,125,000
	RW	160,000	391,000	153,000						704,000
	CON	551,000	4,441,000	8,004,000	3,771,000	2,474,				19,241,000
	Total:	2,430,000	7,191,000	9,057,000	4,918,000	2,474,	000			26,070,000

<u>Comments:</u>
******** Version 31 - 08/01/2019 ********

Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .
********* Version 30 - 06/30/2019 *********

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

******** Version 29 - 04/10/2019 *******

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Blke Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

******* Version 28 - 02/07/2019 *******

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20 RTP Appendix B-3

******* DFTIP Version 1 - 06/11/2018*******

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

****** Version 24 - 06/01/2018 *******

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19. ****** Version 23 - 02/01/2018 *******

Adding two new projects and updating three existing projects with STBG and local match...

- 1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.
 2. Existing Class 1 Bike Path: East San Bernardino West San Bernardino: Add STBG CA \$500,000 and AQ \$86,000 to 18/19.
- 3. Existing Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
- 4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
- 5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

******* Version 22 - 11/02/2017 *******

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

* Version 21 - 08/23/2017 *******

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

******* Version 20 - 05/10/2017 *******

Add 4 new projects, add HSIP \$3,451,000,

******* Version 19 - 03/01/2017 *******

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

******* Version 18 - 01/17/2017 *******

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

****** DFTIP Version 1 - 05/18/2016 *******

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

******* Version 15 - 05/09/2016 *******

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

DIST: PPNO: CTIPS ID: 220-0000-0110

CT PROJECT ID: MPO ID.: GROUP1 COUNTY: ROUTE: PM:

TITLE (DESCRIPTION):

Grouped Projects Bicycle and Pedestrian Facilities MPO Aprv: 06/30/2019 (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))

State Aprv: Federal Aprv:

PRIOR

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies

Various Counties

		ENCY: Various A R: JUDY WEBER			PHONE: (77	5) 589-5203	3	EMAIL: jweber@trpa.org					
PROJECT	VERSION	HISTORY (Printe	d Version is Sha	aded)						(Dollars in wh	nole)	
Version	Status	Date	Updated By	Change Re	ason			Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
31	Active	08/01/2019	JWEBER	Amendmen	t - Cost/Scop	e/Sch. Change			4	15	5,309,000	704,000	5,570,000
30	Official	06/30/2019	JWEBER	Amendmen	t - Cost/Scop	e/Sch. Change			3	15	5,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendmen	t - New Proje	ct			2	15	5,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendmen	t - New Proje	ct			1	15	5,374,000	704,000	4,943,000
27	Official	09/26/2018	JWEBER	Adoption - 0	Carry Over				0	15	5,120,000	704,000	4,943,000
26	Official	10/16/2018	JWEBER	Amendmen	t - Cost/Scop	e/Sch. Change			15	20	0,326,000	704,000	5,204,000
25	Official	07/24/2018	JWEBER	Amendmen	t - Cost/Scop	e/Sch. Change			13	17	7,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendmen	t - Cost/Scop	e/Sch. Change			12	17	7,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendmen	t - Cost/Scop	e/Sch. Change			10	17	7,540,000	551,000	4,122,000
CMAQ -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
F	4 .644			PE	262,000	399,000							661,000
Funa Soul	rce 1 of 14			RW									
Fund Type	e: Congesti	on Mitigation		CON	203,000		874,000						1,077,000
Funding A	Agency:			Total:	465,000	399,000	874,000						1,738,000
Other Stat	te -				PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	<u>21-22</u>	22-23	23-24	BEYOND	TOTAL
Fund Sou	rce 2 of 14			PE	110,000								110,000
	OTD! 0:	. = .		RW									
Fund Type	e: STPL Sta	ite Exchange		CON									
Funding A	Agency:			Total:	110,000								110,000
Other Stat	te -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
F	0 . (4 4			PE	300,000								300,000
Fund Soul	rce 3 of 14			RW									
Fund Type	e: State Ca	sh		CON			2,232,000						2,232,000
Eunding A	laonov:				200.000								
Funding A	agency.			Total:	300,000		2,232,000						2,532,000
Local Fun	ds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	rce 4 of 14			PE	102,000	160,000		65,000					327,000
				RW	160,000								160,000
Fund Type	e: TRPA Aiı	Quality Mitigation	1	CON			193,000						193,000
Funding A	Agency:			Total:	262,000	160,000	193,000	65,000					680,000
Local Fun	ıds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE	97,000	10 10	10 20	2021	<u> </u>	<u> </u>	20 27	<u>DE I OIND</u>	97,000
Fund Sou	rce 5 of 14			RW	5.,500	29,000	16,000						45,000
Fund Type	e: City Fund	ls		CON		47,000		178,000					225,000
Funding A	Agency:			Total:	97,000	76,000	16,000	178,000					367,000
Other Fed	1 -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
Fund Sou	rce 6 of 14			PE	692,000								692,000
				RW		13,000							13,000
Fund Type	e: Active Tr	ansportation Prog	ram (ATP)	CON		3,694,000							3,694,000
	Agency:			Total:	692,000	3,707,000					-		4,399,000

* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 7 of 14	PE									
* Fund Type: Local Measure	RW CON		650,000							650,000
* Funding Agency:	Total:		650,000							650,000
* RSTP -		PRIOR	18-19	19-20	20	<u>-21</u> <u>21-</u> 2	22 22-2	3 23-24	BEYOND	TOTAL
* Fund Source 8 of 14	PE	106,000	1,600,000	337,000	500,0	000				2,543,000
* Fund Type: STP Local	RW CON	348,000	299,000	137,000 1,225,000	1,547,	000				436,000 3,120,000
* Funding Agency: Caltrans	Total:	454,000	1,899,000	1,699,000	2,047,					6,099,000
* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 9 of 14	PE									
* Fund Type: Highway Safety Improvement Program	RW CON			2 454 000						2 454 000
* Funding Agency:	Total:			3,451,000 3,451,000						3,451,000
* Other Fed -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 10 of 14	PE		26,000							26,000
* Fund Type: Transportation Alternatives Program (TAP)	RW CON		559,000							559,000
* Funding Agency: Nevada DOT	Total:		585,000							585,000
* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 11 of 14	PE		1,000							1,000
* Fund Type: County Funds	RW CON		29,000							29,000
* Funding Agency: Washoe County Public Works	Total:		30,000							30,000
* Local Funds -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 12 of 14	PE	50,000	200,000	400,000						650,000
* Fund Type: County Funds	RW CON		50,000 50,000							50,000 50,000
* Funding Agency: Placer County	Total:	50,000	300,000	400,000						750,000
* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 13 of 14	PE									
* Fund Type: Private Funds	RW			20.000						20,000
* Funding Agency:	CON Total:			29,000						29,000
* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 14 of 14	PE		<u> </u>	163,000						163,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
* Funding Agency: Caltrans	CON Total:			163,000						163,000
Project Total										
Project Total:	PE	PRIOR 1,719,000	<u>18-19</u> 2,386,000	<u>19-20</u> 900,000	<u>20</u> 565,	<u>-21</u> <u>21-2</u> 000	2 22-23	23-24	BEYOND	<u>TOTAL</u> 5,570,000
	RW	160,000	391,000	153,000	303,1					704,000
	CON	551,000	5,029,000	8,004,000	1,725,	000				15,309,000
	Total:	2,430,000	7,806,000	9,057,000	2,290,	000				21,583,000

Comments:

******* Version 30 - 06/30/2019 ********

Comments: Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000 ******** Version 29 - 04/10/2019 ********

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Blke Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.
********* Version 28 - 02/07/2019 *********

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20 RTP Appendix B-3

******* DFTIP Version 1 - 06/11/2018*******

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19. ****** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

- 2. Existing Class 1 Bike Path: East San Bernardino West San Bernardino: Add STBG CA \$500,000 and AQ \$86,000 to 18/19
- 3. Existing Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.
- 4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19
- 5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

****** Version 22 - 11/02/2017 *******

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

******* Version 21 - 08/23/2017 *******

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

****** Version 20 - 05/10/2017 *******

Add 4 new projects, add HSIP \$3,451,000,

****** Version 19 - 03/01/2017 *******

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

******* Version 18 - 01/17/2017 *******

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

****** DFTIP Version 1 - 05/18/2016 *******

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

******* Version 15 - 05/09/2016 *******

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

DIST: PPNO: CTIPS ID: 220-0000-0141 CT PROJECT ID:

ROUTE:

267

MPO ID.: PL001 PM:

TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)

CURRENT

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Placer County

COUNTY:

Placer County

Placer County

PROJECT MANAGER: Kansas McGahan

PHONE: (530) 581-6217 EMAIL: kmcgahan@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dol	lars	in	whol	e)

PROJEC	VERSION	HISTORY (Printe	ea version is Snac	aea)							(Dollars in Wi	noie)	
Version	Status	<u>Date</u>	Updated By	Change	e Reason				Amend No.	<u> </u>	Prog Con	Prog RW	<u>PE</u>
3	Active	08/01/2019	JWEBER	Amend	dment - Cost/Scop	e/Sch. Chan	ge		4	1	,523,000		850,000
2	Official	09/26/2018	JWEBER	Adoptio	on - Carry Over				0			1,650,000	850,000
1	Official	09/28/2016	JWEBER	Adoptio	on - New Project				0				750,000
* RSTP -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	roo 1 of 2			PE	650,000								650,000
i una soc	1100 1012			RW									
* Fund Typ	e: STP Loca	al		CON					1,323,000				1,323,000
* Funding /	Agency: Cali	trans		Total:	650,000				1,323,000				1,973,000
* Local Fur	nds -				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 2 of 2			PE	100,000	100,000							200,000
i una soc	1106 2 01 2			RW									
* Fund Typ	e: County F	unds		CON					200,000				200,000
* Funding /	Agency:			Total:	100,000	100,000			200,000				400,000
Project T	otal:				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
,				PE	750,000	100,000	19-20	20-21	21-22	22-23	23-24	BETOND	850,000
				RW	750,000	100,000							650,000
									4 500 000				1 500 000
				CON					1,523,000				1,523,000
				Total:	750,000	100,000			1,523,000				2,373,000

<u>Comments:</u>
******** Version 3 - 08/01/2019 ********

2017 Carry Over. Add \$100,000 TOT in 18/19

Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.

RTP Appendix B-1.

****** Version 1 - 06/27/2016 ******

New project. RTP 1

Total cost \$5M

DIST: CT PROJECT ID: PPNO:

CTIPS ID:

220-0000-0141 MPO ID.:

Kings Beach Western Approach (The project will convert

TITLE (DESCRIPTION):

MPO Aprv: 09/26/2018 State Aprv: 11/02/2018

ROUTE: COUNTY: Placer County 267 Placer County

PL001 PM:

the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)

Federal Aprv: 12/17/2018

EPA TABLE II or III EXEMPT CATEGORY

(Dollars in whole)

1,650,000

1,650,000

IMPLEMENTING AGENCY: Placer County

PROJECT MANAGER: Kansas McGahan

PHONE: (530)

850,000

850,000

581-6217

PRIOR

EMAIL: kmcgahan@placer.ca.gov

PROJECT VERSION HISTORY	(Printed Version is Shaded)
-------------------------	-----------------------------

									(-		-/	
Version	Status	<u>Date</u>	Updated By	Change Reas	son		Amend	l No.		Prog Con	Prog RW	<u>PE</u>
2	Official	09/26/2018	JWEBER	Adoption - Ca	arry Over			0			1,650,000	850,000
1	Official	09/28/2016	JWEBER	Adoption - Ne	ew Project			0				750,000
* RSTP -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
			PE	650,000								650,000
* Fund Sour	* Fund Source 1 of 3		RW									,
* Fund Type: STP Local			CON									
* Funding Agency: Caltrans		Total:	650,000								650,000	
* Local Fund	ds -			PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sour	rce 2 of 3		PE	100,000	100,000							200,000
			RW									
* Fund Type	e: County Fund	S	CON									
* Funding A	gency:		Total:	100,000	100,000							200,000
* Other State	e -			PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3			PE									

800,000

800,000

Project	Total:
---------	--------

* Fund Type: State Cash

* Funding Agency: California Tahoe Conservancy

20-21 23-24 **PRIOR** 18-19 19-20 21-22 22-23 **BEYOND** TOTAL PF 750,000 850,000 100,000 RW 850,000 800,000 1,650,000 CON Total: 1,600,000 900,000 2,500,000

<u>Comments:</u>
******** DFTIP Version 1 - 05/14/2018******** 2017 Carry Over. Add \$100,000 TOT in 18/19 Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19. RTP Appendix B-1.

RW

CON

Total:

****** Version 1 - 06/27/2016 ****** New project. RTP 1

Total cost \$5M

DIST: CT PROJECT ID: PPNO: EA: CTIPS ID:

220-0000-0155 MPO ID.:

NTCD001

PM:

TITLE (DESCRIPTION):

Kahle Drive Complete Street Project (Lead Agency: Nevada Tahoe Conservancy District - rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, accessible $transportation\ options,\ and\ aesthetic\ improvements.\)$

MPO Aprv: State Aprv: Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY

COUNTY: Douglas County, Nev

ROUTE:

CURRENT

IMPLEMENTING AGENCY: Nevada DOT PROJECT MANAGER: Meghan Kelly

PHONE: (775)

586-1610

EMAIL: mkelly@ntcd.org

PRO IECT VERSION HISTORY	(Drintad Varaian is Chadad)

	(Dollars in whole)

THOOLOT	VERGIOIVIII	io i ork i (i iiiilea ve	ision is ona	ucu)						(-	onars in wiro	10)	
Version	Status	Date	Update	d By	Change Reason	<u>1</u>		Ame	nd No.		Prog Con	Prog RW	<u>PE</u>
1	Active	08/01/2019	JWEBE	R	Amendment - N	ew Project			4				65,000
* Other Fed	-				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sour	rce 1 of 2			PE					62,000				62,000
r una cour	00 1 01 2			RW									
* Fund Type	e: Transportat	tion Alternatives Pro	gram (TAP)	CON									
* Funding A	Funding Agency: Nevada DOT			Total:					62,000				62,000
* Local Fund	ds -				PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sour	rce 2 of 2			PE					3,000				3,000
* F T		1		RW									
Fund Type	e: County Fur	ias		CON									
* Funding A	gency:			Total:					3,000				3,000
Project To	otal:				PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
				PE					65,000				65,000
				RW									
				CON									
				Total:					65,000				65,000

Comments:
******** Version 1 - 08/01/2019 *******
New project. Adding RGP funding \$62,000 PE 21/22.
RTP Appendix B-3

DIST:

PPNO: EA: CTIPS ID: 220-0000-0150

TTD19

PM:

TITLE (DESCRIPTION): Nevada Stateline to Stateline Corridor Improvements -Round Hill Pines to Zephyr Cove (Construct a Shared-MPO ID.:

MPO Aprv: State Aprv: Federal Aprv:

COUNTY: Douglas County, Nev

CT PROJECT ID:

ROUTE:

Use path along US 50 from Round Hill Pines to Zephyr

EPA TABLE II or III EXEMPT CATEGORY

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: Danielle Hughes

PHONE: (775) 557-4901 EMAIL: dhughes@tahoetransportation.org

(Dollars in whole)

PROJECT VERSION HISTORY	(Printed Version is Shaded)
-------------------------	-----------------------------

PROJECT	VERSION H	ISTORY (Printed Ve	ersion is Snaded)							(Dollars in Wr	101e)	
Version	Status	Date	Updated By	Change Reaso	<u>on</u>		Ame	end No.		Prog Con	Prog RW	<u>PE</u>
2	Active	07/31/2019	JWEBER	Amendment - (Delete Projec	t		4				1,233,000
1	Official	09/26/2018	JWEBER	Adoption - Nev	v Project			0				1,233,000
* RSTP -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 1 of 2		PE			1,171,000						1,171,000
			RW									
* Fund Typ	e: STP Local		CON									
* Funding A	Agency: Neva	da DOT	Total:			1,171,000						1,171,000
* Nevada S	State -			PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	irce 2 of 2		PE			62,000						62,000
			RW									
* Fund Typ	e: Nevada Sta	ate	CON									
* Funding A	Agency:		Total:	-		62,000						62,000
Project To	otal:			PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
			PE			1,233,000						1,233,000
			RW			, 35,555						,,
			CON									
			Total:	-		1,233,000						1,233,000
			i otal.			1,233,000						1,200,000

<u>Comments:</u>
******* Version 2 - 07/31/2019 ******** Delete project. Deferred to future.

******* Version 1 - 06/13/2018 *******

Added local match LT License Plate Program (NDSL) New Project. RTP Appendix B-3. TPC \$6M

DIST: PPNO: EA: CTIPS ID: 220-0000-0150 CT PROJECT ID: MPO ID.:

ROUTE:

TTD19 PM:

TITLE (DESCRIPTION): Nevada Stateline to Stateline Corridor Improvements -Round Hill Pines to Zephyr Cove (Construct a Shared-Use path along US 50 from Round Hill Pines to Zephyr

557-4901

PRIOR

MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District PROJECT MANAGER: Danielle Hughes

COUNTY:

Douglas County, Nev

PHONE: (775)

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version 2	Status Active	<u>Date</u> 07/31/2019	<u>Updated By</u> JWEBER	Change Reason Amendment - I			Ame	end No. 4		Prog Con	Prog RW	<u>PE</u> 1,233,000
1	Official	09/26/2018	JWEBER	Adoption - Nev	v Project			0				1,233,000
* RSTP -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sour	ce 1 of 2		PE			1,171,000						1,171,000
* Fund Type	: STP Local		RW CON									
* Funding A	gency: Nevac	la DOT	Total:			1,171,000						1,171,000
* Nevada St	ate -			PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sour	ce 2 of 2		PE			62,000						62,000
* Fund Type	: Nevada Sta	te	RW CON									
* Funding A	gency:		Total:			62,000						62,000
Project To	tal:			PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
			PE			1,233,000						1,233,000
			RW CON									
			Total:			1,233,000						1,233,000

Added local match LT License Plate Program (NDSL)
New Project. RTP Appendix B-3. TPC \$6M

TITLE (DESCRIPTION): DIST: PPNO: CTIPS ID: 220-0000-0125 SR 28 Corridor Improvements - Sand Harbor to Spooner MPO Aprv: State Park (An approx. 8-mile separate shared use path CT PROJECT ID: MPO ID.: State Aprv: connecting Sand Harbor and Spooner State Park along TTD10 the east side of Lake Tahoe and provide trail head Federal Aprv: COUNTY: ROUTE: PM: parking. Relocate the new sewer line under bike path, Various Counties 0.0 / 0.0 including options for other utilities (NV Energy / AT&T) underground. Relocate on highway parking with parking EPA TABLE II or III EXEMPT CATEGORY lot expansions and improved transit stops along the corridor.)

IMPLEMENTING AGENCY: Tahoe Transportation District

CURRENT

Official	PROJEC	T MANAGE	R: RUSS NYGA	ARD		PHONE: (775)	589-5503			EMAIL: I	rnygaard@t	ahoetranspor	rtation.org	
Active 0401/2019 WBEBR Amendment CoatScopeSch, Change 4 22 24 112 20,000 3.3 3.0 112 20,000 3.3 3.0 112 20,000 3.3 3.0 112 20,000 3.3 3.0 112 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 2.0 2.0 3.1 3.0 3.1 3.1 3.1 3.0 3.0 3.1 3.0	PROJEC	T VERSION	HISTORY (Print	ed Version is Shac	led)							(Dollars in wh	nole)	
Official 002620718 WREBER Adoption - Carry Over 0 11,200,000 3.3	Version	Status	Date	Updated By	Change	e Reason			Am	end No.		Prog Con	Prog RW	<u>PE</u>
3	5	Active	08/01/2019	JWEBER	Amend	ment - Cost/Scope/	Sch. Change			4				2,746,000
2 Official 09/28/2016 JWEBER Adoption- Carry Over 2 0 517,000 14 1 0 16 12 17/72014 JWEBER Amendment - New Project 2 2 2 22 3 23 24 BEYOND 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	4	Official	09/26/2018	JWEBER	Adoptio	on - Carry Over				0	1	1,200,000		3,028,000
1 Official 12/17/2014 JWEBER Amendment - New Project 2 1,1 *Local Funds -							Sch. Change							3,028,000
**Local Funds						-							517,000	1,458,000
Fund Source 1 of 5 RW CON Federal Disc PE SOURCE 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND	1	Official	12/17/2014	JWEBER	Amend	ment - New Project				2				1,130,000
Fund Type: STP Local CON Fund Squency: Nevada DOT Total: S00,000 Fund Type: Transportation Alternatives Program (TAP) Fund Type: Transportation Alternatives Program (TAP) Fund Type: Transportation Alternatives Program (TAP) Fund Squency: Nevada DOT Total: S00,000 Fund Type: Transportation Alternatives Program (TAP) Fund Type: Transportation Alternatives Program (TAP) Fund Type: County Funds CON Funding Agency: Nevada DOT Total: S00,000 Fund Squency: S00,000	* Local Fu	nds -				PRIOR	18-19	<u>1<mark>9-20</mark></u>	<u>20-21</u>	21-22	22-23	23-24	BEYOND	TOTAL
Funding Agency: Total: 300,000 Funding Agency: Total: 300,000 Federal Disc.	* Fund Sou	urce 1 of 5			PE	300,000								300,000
Founding Agency: Founding Age	* Fund Tvr	no: Privato E	Funde		RW									
*Federal Disc	runu iy	pe. Flivale F	unus		CON									
*Fund Source 2 of 5 *Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM CON *Funding Agency: Total: 500,000 *RSTP - PE	* Funding	Agency:			Total:	300,000								300,000
*Fund Source 2 of 5	* Federal [Disc				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
*Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM CON *Funding Agency: Total: 500,000 *RSTP - PE	* Fund Soi	urce 2 of 5			PE	500,000								500,000
*Funding Agency: Total: 500,000 *RSTP - PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND *Fund Source 3 of 5 PE 1,000,000 671,000 *Funding Agency: Nevada DOT Total: 1,000,000 671,000 *Other Fed - PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND *Fund Source 4 of 5 PE 116,000 62,000 *Fund Type: Transportation Alternatives Program (TAP) CON *Funding Agency: Nevada DOT Total: 116,000 62,000 *Local Funds - PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND *Local Funds - PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND *Local Funds - PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND *Fund Type: County Funds CON *Fund Type: County Funds CON *Funding Agency: Total: 59,000 38,000 *Project Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND *Funding Agency: Total: 59,000 38,000					RW									
*RSTP- *Fund Source 3 of 5 *Fund Type: STP Local *Other Fed- *Fund Source 4 of 5 *Fund Type: Transportation Alternatives Program (TAP) *Funding Agency: Nevada DOT *Con *Funding Agency: Nevada DOT *Funding Agency: Nevada DOT *Fund Type: Transportation Alternatives Program (TAP) *Fund Type: Transportation Alternatives Program (TAP) *Fund Source 5 of 5 *Fund Type: County Funds *Fund Type: County Funds *Fund Type: County Funds *Fund Type: County Funds *Funding Agency: *Project Total: *PRIOR *PRIOR *PRIOR *B-19 *B-20 *	* Fund Typ	pe: FEDERA	AL LANDS HIGHV	WAYS PROGRAM	CON									
* Fund Type: STP Local CON * Funding Agency: Nevada DOT Total: 1,000,000 671,000 * Other Fed - PE RW CON * Fund Source 4 of 5 RW CON * Fund Source 4 of 5 RW CON * Funding Agency: Nevada DOT Total: 116,000 62,000 * Fund Source 4 of 5 RW CON * Fund Source 9 of 5 PE RW CON * Fund Source 9 of 5 PE Sound Program (TAP) * Fund Source 9 of 5 PE Sound Program (TAP) * Fund Type: Transportation Alternatives Program (TAP) * Fund Source 5 of 5 PE Sound Program (TAP) * Fund Source 5 of 5 PE Sound Program (TAP) * Fund Source 5 of 5 PE Sound Program (TAP) * Fund Source 5 of 5 PE Sound Program (TAP) * Fund Type: County Funds CON * Funding Agency: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Funding Agency: Project Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND	* Funding	Agency:			Total:	500,000								500,000
* Fund Type: STP Local CON * Funding Agency: Nevada DOT Total: 1,000,000 671,000 * Other Fed - PE RW CON * Fund Source 4 of 5 RW CON * Fund Source 4 of 5 RW CON * Funding Agency: Nevada DOT Total: 116,000 62,000 * Fund Source 4 of 5 RW CON * Fund Source 9 of 5 PE RW CON * Fund Source 9 of 5 PE Sound Program (TAP) * Fund Source 9 of 5 PE Sound Program (TAP) * Fund Type: Transportation Alternatives Program (TAP) * Fund Source 5 of 5 PE Sound Program (TAP) * Fund Source 5 of 5 PE Sound Program (TAP) * Fund Source 5 of 5 PE Sound Program (TAP) * Fund Source 5 of 5 PE Sound Program (TAP) * Fund Type: County Funds CON * Funding Agency: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Funding Agency: Project Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND	* RSTP -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Type: STP Local * Funding Agency: Nevada DOT * Other Fed - * Fund Source 4 of 5 * Fund Type: Transportation Alternatives Program (TAP) * Fund Source 9 of 5 * Fund Type: Transportation Alternatives Program (TAP) * Fund Source 9 of 5 * Fund Source 9 of 5 * Fund Type: Transportation Alternatives Program (TAP) * Fund Source 9 of 5 * Fund Source 5 of 5 * Fund Source 5 of 5 * Fund Type: County Funds * Fund Source 5 of 5 * Fund Source 9 of 5	* Fund Sou	urce 3 of 5			PE									1,671,000
* Funding Agency: Nevada DOT * Other Fed - * Fund Source 4 of 5 * Fund Type: Transportation Alternatives Program (TAP) * Fund gency: Nevada DOT * Fund gency: Nevada DOT * Fund gency: Nevada DOT * Fund Type: County Funds * Fund Type: County Funds * Fund Type: County Funds * Fund gency: * Fund Type: County Funds * Fund gency: * Fund gency: * Fund Type: County Funds * Fund gency: * Fund Type: County Funds * Fund gency: * Fund gency: * Fund Type: County Funds * Fund gency: * Fund					RW									
* Other Fed - * Fund Source 4 of 5 * Fund Type: Transportation Alternatives Program (TAP) * Fund Source 5 of 5 * Fund Source 5 of 5 * Fund Type: County Funds * Fund Type: County Funds Project Total: PRIOR PRIOR 18-19 116,000 62,000 116,000 116,000 62,000 116,00	* Fund Typ	pe: STP Loc	al		CON									
* Fund Source 4 of 5	* Funding	Agency: Ne	vada DOT		Total:		1,000,000	671,000						1,671,000
*Fund Type: Transportation Alternatives Program (TAP) CON * Funding Agency: Nevada DOT * Local Funds - * Fund Source 5 of 5 * Fund Type: County Funds * Funding Agency: * Funding Agency: * Fund Type: County Funds * Fund Type: County Funds * Fund Type: County Funds * Funding Agency: * Funding Agency: * Fund Type: County Funds * Funding Agency: * Fund Type: County Funds * Funding Agency: * Fund Type: County Funds * Fund Type: County Fu	* Other Fe	ed -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Type: Transportation Alternatives Program (TAP) CON * Funding Agency: Nevada DOT * Local Funds - * Fund Source 5 of 5 * Fund Type: County Funds * Fund Iype: County Funds * Funding Agency: * Funding Agency: * Funding Agency: * Fund Type: County Funds * Funding Agency: * Funding Agency: * Funding Agency: * Funding Agency: * Fund Type: County Funds * Funding Agency: * Funding Agency: * Fund Type: County Funds * Funding Agency: * Funding	* Fund Sou	urce 4 of 5			PE		116,000	62,000						178,000
* Funding Agency: Nevada DOT Total: 116,000 62,000 * Local Funds - * Fund Source 5 of 5 * Fund Type: County Funds * Funding Agency: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Fund Type: County Funds CON * Funding Agency: Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND Project Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND 2 RW CON 2					RW									
* Local Funds - * Local Funds - * Fund Source 5 of 5 * Fund Type: County Funds * Funding Agency: * Funding Agency: * PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND * Funding Agency: * Funding Agency: * PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND	* Fund Typ	pe: Transpoi	rtation Alternative	es Program (TAP)	CON									
* Fund Source 5 of 5 RW * Fund Type: County Funds * Funding Agency: Total: PRIOR 18-19 PE 800,000 1,175,000 771,000 2 RW CON	* Funding	Agency: Ne	vada DOT		Total:		116,000	62,000						178,000
* Fund Type: County Funds CON * Funding Agency: Total: 59,000 38,000 Project Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND 2 RW CON 2000 1,175,000 771,000 2000 2	* Local Fu	nds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Type: County Funds CON * Funding Agency: Total: 59,000 38,000 Project Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND 2 RW CON 2000 1,175,000 771,000 2	* Fund Soi	urce 5 of 5			PE		59,000	38,000						97,000
* Funding Agency: Total: 59,000 38,000 Project Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND PE 800,000 1,175,000 771,000 2 RW CON			da		RW									
Project Total: PRIOR 18-19 19-20 20-21 21-22 22-23 23-24 BEYOND PE 800,000 1,175,000 771,000 2 RW CON	" Funa Typ	pe: County F	-unas		CON									
PE 800,000 1,175,000 771,000 2 RW CON	* Funding	Agency:			Total:		59,000	38,000						97,000
PE 800,000 1,175,000 771,000 2 RW CON	Project T	Γotal:				PPIOP	18-10	10_20	20₋21	21-22	22-23	23-24	REYOND	TOTAL
RW CON	•				PF					<u> </u>	<u> </u>	25 24	DETOND	2,746,000
CON						000,000	1,170,000	771,000						2,1-10,000
10tai. 000,000 1,110,000 111,000 2						800 000	1 175 000	771 000						2,746,000
					rotai.	555,000	1,170,000	771,000						2,1 10,000

Comments:
******** Version 5 - 08/01/2019 *******
Add NV TAP \$116,000 & local funds \$59,000 PE 18/19. NV TAP \$62,000 & local funds \$3,000 PE 19/20. STGB-NV \$671,000 and local match \$35,000 PE 19/20. Remove IVGD \$11.2M and NV

2017 Carry Over. Local fund source is IVGID.

TPC \$60,000,000.

******* Version 3 - 01/25/2018 *******

Adding STBG NV funds - \$1,000,000 and local match - Q1\$53,000 for PE 18/19.

RTP Appendix B page B-3

******* DFTIP Version 1 - 06/09/2016 *******

Carry over from 2015. Title change and Scope revision.

Added STBG funds.

******* Version 1 - 11/13/2014 ******* New Project: NV ST2ST Phase 3 Local fund source is IVGID.

State Highway System

DIST: PPNO: CTIPS ID: 220-0000-0125

ROUTE:

CT PROJECT ID:

Various Counties

COUNTY:

MPO ID.: TTD10 PM: 0.0 / 0.0 TITLE (DESCRIPTION): SR 28 Corridor Improvements - Sand Harbor to Spooner State Park (An approx. 8-mile separate shared use path connecting Sand Harbor and Spooner State Park along the east side of Lake Tahoe and provide trail head parking. Relocate the new sewer line under bike path, including options for other utilities (NV Energy / AT&T) underground. Relocate on highway parking with parking

lot expansions and improved transit stops along the

MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018

EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Tahoe Transportation District

PROJECT MANAGER: RUSS NYGAARD

PRIOR

corridor)

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

DDO IECT VEDSION HISTOR	Y (Printed Version is Shaded)

(Dol	lars	in	whol	le

PROJEC	T VERSION	HISTORY (Printe	ed Version is Shad	led)							(Dollars in v	whole)	
Version	Status	<u>Date</u>	Updated By	Change	Reason			A	mend No.		Prog Con	Prog RW	<u>PE</u>
4	Official	09/26/2018	JWEBER	Adoptio	n - Carry Over				0	1	11,200,000		3,028,000
3	Official	02/28/2018	JWEBER	Amend	ment - Cost/Scop	e/Sch. Change			10				3,028,000
2	Official	09/28/2016	JWEBER	Adoptio	n - Carry Over				0			517,000	1,458,000
1	Official	12/17/2014	JWEBER	Amendi	ment - New Proje	ect			2				1,130,000
* Local Fu	ınds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 1 of 4			PE RW	300,000								300,000
* Fund Ty	pe: Private F	unds		CON			11,200,000						11,200,000
* Funding	Agency:			Total:	300,000		11,200,000			,	,		11,500,000
* Federal I	Disc				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 2 of 4			PE	500,000								500,000
* Fund Ty	pe: FEDERA	L LANDS HIGHV	VAYS PROGRAM	RW CON									
* Funding	Agency:			Total:	500,000								500,000
* RSTP -					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 3 of 4			PE	802,000	1,000,000							1,802,000
* Fund Ty	pe: STP Loc	al		RW CON									
* Funding	Agency: Nev	vada DOT		Total:	802,000	1,000,000							1,802,000
* Nevada	State -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund So	urce 4 of 4			PE	373,000	53,000							426,000
* Fund Ty	pe: Nevada S	State		RW CON									
* Funding	Agency:			Total:	373,000	53,000							426,000
Project 1	Γotal:				PRIOR	18-19	1	9-20 20)-21 21-22	22-23	23-24	BEYOND	TOTAL
•				PE	1,975,000	1,053,000		<u> </u>	21-22		20 24	DETOND	3,028,000
				RW	1,373,000	1,000,000							3,020,000
				CON			11,200	.000					11,200,000
				Total:	1,975,000	1,053,000	11,200	-					14,228,000

Comments:
*********** DFTIP Version 1 - 05/14/2018*********

\[\text{Virid course is IVGID} \] 2017 Carry Over. Local fund source is IVGID. TPC \$60,000,000.

****** Version 3 - 01/25/2018 *******

Adding STBG NV funds - \$1,000,000 and local match - Q1\$53,000 for PE 18/19. RTP Appendix B page B-3

******* DFTIP Version 1 - 06/09/2016 ******* Carry over from 2015. Title change and Scope revision. Added STBG funds.

******* Version 1 - 11/13/2014 ******* New Project: NV ST2ST Phase 3 Local fund source is IVGID. Products of CTIPS

RTP 17 & 23. Total project cost \$36,000,000

Attachment C

Updated Financial Summary

Tahoe Metropolitan Planning Organization 2019 FTIP Amendment 4

(\$'s in 1,000)

		N				YEAR (FTIP Period				
	5 " 0	0 T FY 20		FY 20		FY 20		FY 20		
	Funding Source	E Amend S Prior	Current	Amendr Prior	Current	Amenda Prior	Current	Amend Prior	Current	TOTAL CURRENT
		No. 01	No.4	No. 01	No.4	No. 01	No.4	No. 01	No.4	
	Sales Tax									
	City County									
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
AL	Other Local Funds County General Funds	\$786 \$488	\$1,705 <i>\$1,447</i>	\$526 \$510	\$564 \$548	\$178	\$473 \$31	\$17	\$313 <i>\$270</i>	\$3,055 \$2,296
LOCAL	City General Funds	\$154	\$258	\$16	\$16	\$178	\$442	\$17	\$43	\$759
	Street Taxes and Developer Fees	\$144								
	RSTP Exchange funds									
	Transit Transit Fares									
	Other (See Appendix 1)	\$7,389	\$7,389	\$18,072	\$6,872	\$6,856	\$6,920	\$6,588	\$6,843	\$28,024
	Local Total	\$8,175	\$9,094	\$18,598	\$7,436	\$7,034	\$7,393	\$6,605	\$7,156	\$31,079
	Tolls									·
	Bridge									
REGIONAL	Corridor									
EGI	Regional Sales Tax Other (See Appendix 3)									
	Other (See Appendix 2)									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP STIP Prior									
	State Bond									
ш	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP)	\$3,707	\$3,707	\$163		\$163	\$744	\$209		\$4,451
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$4,127	\$3,274	\$5,716	\$5,654	\$3,322	\$3,322	\$3,322	\$3,322	\$15,572
	State Total	\$7,834	\$6,981	\$5,879	\$5,654	\$3,485	\$4,066	\$3,531	\$3,322	\$20,023
	5307 - Urbanized Area Formula Grants	2 \$2,893	\$2,949	\$2,893	\$2,949	\$2,893	\$2,893	\$2,893	\$2,893	\$11,684
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
E	5309c - Bus and Bus Related Grants	\$850	\$850							\$850
ANSI	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$185	\$185	\$50	\$50	\$50	\$50	\$50	\$50	\$335
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	4 \$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$8,844
ERAI	5311f - Intercity Bus									
Ë	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$950	\$950	\$402	\$402	\$402	\$402	\$402	\$402	\$2,156
_	FTA Transfer from Prior FTIP	\$730	\$750	\$402	\$40Z	\$102	3402	3402	3402	\$2,130
	Other (See Appendix 4)									
	Federal Transit Total	\$7,089	\$7,145	\$5,556	\$5,612	\$5,556	\$5,556	\$5,556	\$5,556	\$23,869
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,440	\$1,440	\$1,469	\$1,469	\$1,469	\$1,469	\$1,468	\$1,468	\$5,846
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
WA	Highway Infrastructure Program (HIP)			\$382	\$163		\$756			\$919
FEDERAL HIGHWA	Highway Infrastructure Program (HIP) - PRIOR High Priority Projects (HPP) and Demo									
₽	Highway Safety Improvement Program (HSIP)			\$3,451	\$3,451			\$649	\$649	\$4,100
DER	National Highway Freight Program (NHFP)									
E	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)						+		+	
	Surface Transportation Block Grant Program (STBGP/RSTP)	3 \$1,973	\$1,973	\$2,048	\$2,048	\$2,047	\$2,047	\$2,047	\$2,048	\$8,116
	Other (see Appendix 5)	\$2,098	\$4,967	\$3,183	\$3,183	\$1,283	\$1,283	\$1,221	\$1,334	\$10,767
=	Federal Highway Total	\$5,511	\$8,380	\$10,533	\$10,314	\$4,799	\$5,555	\$5,385	\$5,499	\$29,748
MLRAIL	Other Federal Railroad Administration (see Appendix 6)									
FEDERAL	Federal Railroad Administration Total									
	Endoral Total	\$12 (00	¢15 505	\$14,000	\$15.00/	\$10.255	611 111	\$10.041	¢11.0EF	¢E2 /17
	Federal Total	\$12,600	\$15,525	\$16,089	\$15,926	\$10,355	\$11,111	\$10,941	\$11,055	\$53,617
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other (See Appendix 7)									
M. I.	Innovative Financing Total									
REVENUE 1	OTAL	\$28,609	\$31,600	\$40,566	\$29,016	\$20,874	\$22,570	\$21,077	\$21,533	\$104,719
		\$20,007	\$31,000	φ40,300	φ27,010	920,014	922,310	\$21,011	921,000	φ104,/17

Financial Summary Notes:

¹ State Programs that include both state and federal funds
2 FTA program includes both CA and NV funds
3 STBG CA funds
4 NV5311 funds

Tahoe Metropolitan Planning Organization 2019 FTIP Amendment 4

			Appendix 1 - Lo						
Local Other	FY 201 Prior	Current	Prior FY 20	Current	FY 20 Prior	Current	Prior FY 2	Current	CURRENT TOTAL
RPA AQ Mitigation	\$166	\$166	\$193	\$193	\$88	\$152		\$255	
FCC Bond Measure rivate Funds	\$650	\$650	\$91	\$91	\$180	\$180			
ocal Transportation Funds	\$6,573	\$6,573	\$6,588	\$6,588	\$6,588	\$6,588	\$6,588	\$6,588	\$2
GID			\$11,200						
ocal Other Total	\$7,389	\$7,389	\$18,072	\$6,872	\$6,856	\$6,920	\$6,588	\$6,843	\$2
outor rotal	\$1,007	\$7,007			40,000	40,720	40,000	\$5,510	
	FV 201	10	Appendix 2 - Reg		EV 20	121	EV 2	022	OUDDEN
Regional Other	FY 201 Prior	Current	Prior FY 2	Current	Prior FY 20	Current	Prior FY 2	Current	CURRENT TOTAL
	 								
	<u> </u>								
egional Other Total									
			Appendix 3 - S	tate Other					
State Other	FY 201	19	FY 20)20	FY 20	21	FY 2	022	CURREN'
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ate Cash - CA Tahoe Conservancy evada State LT License Plate (NDSL)	\$800		\$2,232	\$2,232					\$
evada State LT License Plate (NDSL) evada State Q1	\$53		\$62	\$62					
CTOP	\$228	\$228	\$232	\$232	\$232	\$232	\$232	\$232	
DA	\$2,961	\$2,961	\$3,005	\$3,005	\$3,005	\$3,005	\$3,005	\$3,005	\$1
evada State Parks evada State Funds	\$85	\$85	\$85 \$100	\$85 \$38	\$85	\$85	\$85	\$85	
ovada otato i ando			¥100	\$55					
ate Other Total	\$4,127	\$3,274	\$5,716	\$5,654	\$3,322	\$3,322	\$3,322	\$3,322	\$1
	FY 201		ppendix 4 - Federa FY 20		FY 20	21	FY 2	n22	CURRENT
Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ederal Transit Other Total									
ederal Transit Other Total		Aç	opendix 5 - Federal	Highway Other					
	FY 201		opendix 5 - Federal FY 20		FY 20	121	FY 2	022	CURREN
Federal Highway Other	Prior	9 Current	FY 20	020 Current	Prior	Current	Prior	Current	CURREN' TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG)	Prior \$1,274	Current \$4,166	FY 20 Prior \$3,121	020 Current \$3,121	Prior \$1,221	Current \$1,221		Current \$1,272	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP	Prior	Current \$4,166 \$239	FY 20	020 Current	Prior	Current	Prior	Current	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG)	Prior \$1,274	Current \$4,166	FY 20 Prior \$3,121	020 Current \$3,121	Prior \$1,221	Current \$1,221	Prior	Current \$1,272	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP	Prior \$1,274	Current \$4,166 \$239	FY 20 Prior \$3,121	020 Current \$3,121	Prior \$1,221	Current \$1,221	Prior	Current \$1,272	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP	Prior \$1,274	Current \$4,166 \$239	FY 20 Prior \$3,121	020 Current \$3,121	Prior \$1,221	Current \$1,221	Prior	Current \$1,272	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP	Prior \$1,274	Current \$4,166 \$239	FY 20 Prior \$3,121	020 Current \$3,121	Prior \$1,221	Current \$1,221	Prior	Current \$1,272	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP	Prior \$1,274	Current \$4,166 \$239	FY 20 Prior \$3,121	020 Current \$3,121	Prior \$1,221	Current \$1,221	Prior	Current \$1,272	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP ghway Infrastructure Program (HIP) - NV	Prior \$1,274 \$824	Current \$4,166 \$239 \$562	FY 21 Prior \$3,121 \$62	Current \$3,121 \$62	Prior \$1,221 \$62	\$1,221 \$62	Prior \$1,221	Current \$1,272 \$62	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP	Prior \$1,274	Current \$4,166 \$239 \$562	FY 20 Prior \$3,121 \$62	Current \$3,121 \$62	Prior \$1,221 \$62	Current \$1,221	Prior	Current \$1,272	
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP ghway Infrastructure Program (HIP) - NV	Prior \$1,274 \$824 \$824 \$824	Current \$4,166 \$239 \$562 \$4,967 Appendix	FY 20 Prior \$3,121 \$6.2 \$5.2 \$3.183 6 - Federal Railroa	Current \$3,121 \$62 \$62 \$3,183 \$3,183	Prior \$1,221 \$62 \$62 \$1,283 \$1,283	Current \$1,221 \$62 \$62 \$1,283	Prior \$1,221	Current \$1,272 \$62	TOTAL S
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP ghway Infrastructure Program (HIP) - NV	Prior \$1,274 \$824 \$2,098	Current \$4,166 \$4,166 \$239 \$562 \$4,967 Appendix	FY 20 Prior \$3,121 \$5,02 \$62 \$3,183 6 - Federal Railroa	Current \$3.121 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Prior \$1,221 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Current \$1,221 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2	Prior \$1,221 \$1,221 \$1,221 \$1,221	Current \$1,272 \$62 \$62 \$62 \$1,334 \$1,334	TOTAL \$
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP ghway Infrastructure Program (HIP) - NV	Prior \$1,274 \$824 \$824 \$824	Current \$4,166 \$239 \$562 \$4,967 Appendix	FY 20 Prior \$3,121 \$6.2 \$5.2 \$3.183 6 - Federal Railroa	Current \$3,121 \$62 \$62 \$3,183 \$3,183	Prior \$1,221 \$62 \$62 \$1,283 \$1,283	Current \$1,221 \$62 \$62 \$1,283	Prior \$1,221	Current \$1,272 \$62	TOTAL S
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP ghway Infrastructure Program (HIP) - NV	Prior \$1,274 \$824 \$2,098	Current \$4,166 \$4,166 \$239 \$562 \$4,967 Appendix	FY 20 Prior \$3,121 \$5,02 \$6,2 \$6,2 \$6,2 \$6,3 \$6,5 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6	Current \$3.121 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Prior \$1,221 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Current \$1,221 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2	Prior \$1,221 \$1,221 \$1,221 \$1,221	Current \$1,272 \$62 \$62 \$62 \$1,334 \$1,334	TOTAL S
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP ghway Infrastructure Program (HIP) - NV	Prior \$1,274 \$824 \$2,098	Current \$4,166 \$4,166 \$239 \$562 \$4,967 Appendix	FY 20 Prior \$3,121 \$5,02 \$6,2 \$6,2 \$6,2 \$6,3 \$6,5 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6	Current \$3.121 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Prior \$1,221 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Current \$1,221 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2	Prior \$1,221 \$1,221 \$1,221 \$1,221	Current \$1,272 \$62 \$62 \$62 \$1,334 \$1,334	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP ghway Infrastructure Program (HIP) - NV	Prior \$1,274 \$824 \$2,098	Current \$4,166 \$4,166 \$239 \$562 \$4,967 Appendix	FY 20 Prior \$3,121 \$5,02 \$6,2 \$6,2 \$6,2 \$6,3 \$6,5 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6	Current \$3.121 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Prior \$1,221 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Current \$1,221 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2	Prior \$1,221 \$1,221 \$1,221 \$1,221	Current \$1,272 \$62 \$62 \$62 \$1,334 \$1,334	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP ghway Infrastructure Program (HIP) - NV	Prior \$1,274 \$824 \$2,098	Current \$4,166 \$4,166 \$239 \$562 \$4,967 Appendix	FY 20 Prior \$3,121 \$5,02 \$6,2 \$6,2 \$6,2 \$6,3 \$6,5 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6	Current \$3.121 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Prior \$1,221 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Current \$1,221 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2	Prior \$1,221 \$1,221 \$1,221 \$1,221	Current \$1,272 \$62 \$62 \$62 \$1,334 \$1,334	TOTAL
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP ghway Infrastructure Program (HIP) - NV	Prior \$1,274 \$824 \$2,098	Current \$4,166 \$4,166 \$239 \$562 \$4,967 Appendix	FY 20 Prior \$3,121 \$5,02 \$6,2 \$6,2 \$6,2 \$6,3 \$6,5 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6	Current \$3.121 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Prior \$1,221 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Current \$1,221 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2	Prior \$1,221 \$1,221 \$1,221 \$1,221	Current \$1,272 \$62 \$62 \$62 \$1,334 \$1,334	TOTAL S
Federal Highway Other evada - Surface Transportation Block Grant Program (STBG) evada TAP ghway Infrastructure Program (HIP) - NV	Prior \$1,274 \$824 \$2,098	Current \$4,166 \$4,166 \$239 \$562 \$4,967 Appendix	FY 20 Prior \$3,121 \$5,02 \$6,2 \$6,2 \$6,2 \$6,3 \$6,5 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6 \$6,6	Current \$3.121 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Prior \$1,221 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62 \$62	Current \$1,221 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2 \$6.2	Prior \$1,221 \$1,221 \$1,221 \$1,221	Current \$1,272 \$62 \$62 \$62 \$1,334 \$1,334	TOTAL

			Appendix 7 - Inn	ovative Other					
Innovative Other	FY 2	1019	FY 2	2020	FY 2	2021	FY 2	1022	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
1									
Innovative Other Total									

Tahoe Metropolitan Planning Organization 2019 FTIP

Amendment 4 (\$'s in 1,000)

		N					AR (FTIP Period	,			
		0 T	FY 20		FY 20		FY 20		FY 20		
	FUNDING SOURCES	E	Amend		Amend		Amend		Amend		TOTAL CURRENT
			Prior o. 01	Current No.4	Prior No. 01	Current No.4	Prior No. 01	Current No.4	Prior No. 01	Current No.4	CURRENT
LOCAL	Local Total		\$8,175	\$8,912	\$18,598	\$7,436	\$7,034	\$7,393	\$6,605	\$7,156	\$30,897
	Tolls										
占	Bridge Corridor										
REGIONAL	Regional Sales Tax										
REC	Other (See Appendix A)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program State Transportation Improvement Program (STIP) 1										
	STIP										
	STIP Prior										
	State Bond										
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹		\$3,707	\$3,707				\$744			\$4,451
	Highway Maintenance (HM) Program ¹		\$3,707	\$3,707				3/44			94,431
	Highway Bridge Program (HBP) 1										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$4,127	\$3,274	\$5,716	\$5,654	\$3,322	\$3,322	\$3,322	\$3,322	\$15,572
	State Total		\$7,834	\$6,981	\$5,716	\$5,654	\$3,322	\$4,066	\$3,322	\$3,322	\$20,023
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	2	\$2,893	\$2,949	\$2,893	\$2,949	\$2,893	\$2,893	\$2,893	\$2,893	\$11,684
	5309b - New and Small Starts (Capital Investment Grants)										
⊨	5309c - Bus and Bus Related Grants		\$850	\$850							\$850
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$185	\$185	\$50	\$50	\$50	\$50	\$50	\$50	\$335
L E	5311 - Formula Grants for Rural Areas	4	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$8,844
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants										
ΕĐ	5339 - Bus and Bus Facilities Formula Grants		\$950	\$950	\$402	\$402	\$402	\$402	\$402	\$402	\$2,156
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$7,089	\$7,145	\$5,556	\$5,612	\$5,556	\$5,556	\$5,556	\$5,556	\$23,869
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$1,440	\$1,440	\$1,264	\$1,264		\$769		\$1,468	\$4,941
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments					4440		4757			*010
WAY	Highway Infrastructure Program (HIP) Highway Infrastructure Program (HIP) - PRIOR					\$163		\$756			\$919
₽	High Priority Projects (HPP) and Demo										
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)				\$3,451	\$3,451			\$649	\$649	\$4,100
DEF	National Highway Freight Program (NHFP)										
Œ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	3	\$1,968	\$1,968	\$2,007	\$2,007	\$2,047	\$2,047	-	\$2,048	\$8,070
	Other (see Appendix D)		\$1,982	\$4,967	\$3,121	\$2,683	\$840	\$840	***	\$1,334	\$9,824
	Federal Highway Total		\$5,390	\$8,375	\$9,843	\$9,568	\$2,887	\$4,412	\$649	\$5,499	\$27,854
FEDERAL	Other Federal Railroad Administration (see Appendix E)										
H.	Federal Railroad Administration Total										
	Federal Total		\$12,479	\$15,520	\$15,399	\$15,180	\$8,443	\$9,968	\$6,205	\$11,055	\$51,723
ATIVE ACE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
INNOVATIVE	Innovative Financing Total										

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

FTA program that includes both California and Nevada funds

STBG CA funds

NV 5311 funds

TABLE 2: PROGRAMMED - APPENDICES

Tahoe Metropolitan Planning Organization 2019 FTIP Amendment 4 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
regional other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Designal Other Total									
Regional Other Total									

Appendix B - State Other

			pondin B oldi						
State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Cash - California Tahoe Conservancy	\$800		\$2,232	\$2,232					\$2,232
Nevada State LT License Plate (NDSL)			\$62	\$62					\$62
Nevada State Q1	\$53								
LCTOP	\$228	\$228	\$232	\$232	\$232	\$232	\$232	\$232	\$924
TDA	\$2,961	\$2,961	\$3,005	\$3,005	\$3,005	\$3,005	\$3,005	\$3,005	\$11,976
Nevada State Parks	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$340
Nevada State funds			\$100	\$38					\$38
State Other Total	\$4,127	\$3,274	\$5,716	\$5,654	\$3,322	\$3,322	\$3,322	\$3,322	\$15,572

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
F. J. and T. and the Other Tabel									
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
·,	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Nevada - Surface Transportation Block Grant Program	\$1,274	\$4,166	\$3,121	\$2,621	\$840	\$840		\$1,272	\$8,899
Nevada TAP	\$708	\$239		\$62				\$62	\$363
Highway Infrastructure Program (HIP) - NV		\$562							\$562
Federal Highway Other Total	\$1,982	\$4,967	\$3,121	\$2,683	\$840	\$840		\$1,334	\$9,824

Appendix E - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2019		FY 2020		FY:	2021	FY 2	CURRENT	
r cuciai Namouu Nammistration Otiici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT
milovative outer	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Inches College Table									
Innovative Other Total									

Tahoe Metropolitan Planning Organization 2019 FTIP Amendment 4

(\$'s in 1,000)

		4 YEAR (FTIP Period)									
		FY 2		FY 2	FY 2		FY 2022				
	FUNDING SOURCES	Amen	dment Current	Ameno Prior	Current	Amen Prior	dment	Amen Prior	Current	TOTAL CURRENT	
		No. 01	No.4	No. 01	No.4	No. 01	No.4	No. 01	No.4	CORRENT	
LOCAL	Local Total		\$182							\$1	
	Tolls										
ΙAΓ	Bridge Corridor										
REGIONAL	Regional Sales Tax										
R	Other										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP) SHOPP										
	SHOPP Prior										
	State Minor Program. State Transportation Improvement Program (STIP) 1										
	STIP										
	STIP Prior										
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)										
STATE	Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006										
S	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹			\$163		\$163		\$209			
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.q., population/revenue based, Prop 42)										
	Other										
	State Total			\$163		\$163		\$209			
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
Ħ	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP Other										
	Federal Transit Total										
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$205	\$205	\$1,469	\$700	\$1,468		\$	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments										
¥	Highway Infrastructure Program (HIP)			\$382							
SH.	Highway Infrastructure Program (HIP) - PRIOR										
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)										
ERA	National Highway Freight Program (NHFP)										
Æ	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)	ėr.	A.F.	641				#2.047			
	Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$5 \$116	\$5	\$41 \$62	\$41 \$500	\$443	\$443	\$2,047 \$1,221		\$	
	Federal Highway Total	\$121	\$5	\$690	\$746	\$1,912	\$1,143	\$4,736		\$1,	
Z _	Other Federal Railroad Administration										
FEDERAL	Federal Railroad Administration Total										
	Federal Total	\$121	\$5	\$690	\$746	\$1,912	\$1,143	\$4,736		\$1	
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE	IIFIA (Transportation Intrastructure Finance and Innovation Act) Other Innovative Financing Total										

Attachment D

Public Notice

Mail PO Box 5310 Stateline, NV 89449-5310

Location 128 Market Street Stateline, NV 89449

Contact
Phone: 775-588-4547
Fax: 775-588-4527
www.trpa.orq

NOTICE OF 7-DAY PUBLIC COMMENT PERIOD 2019 Federal Transportation Improvement Program Amendment #4

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been proposed to the 2019 Federal Transportation Improvement Program (FTIP). The public comment period commences on August 2, 2019 and closes on August 9, 2019. There will be an opportunity for public comment August 9, 2019 at the scheduled Tahoe Transportation Commission board meeting prior to the close of the comment period.

The amendment documents are available upon request or can be accessed online at:

http://www.trpa.org/transportation/

Submit comments to:

Judy Weber, Associate Transportation Planner
Transportation Planning Division
Tahoe Regional Planning Agency
P.O. Box 5310
Stateline, NV 89449

Or email: jweber@trpa.org

The proposed 2019 Federal Transportation Improvement Program changes are as follows:

Project Additions

2019 Regional Grant Program Project Recommendations for inclusion in 2019 FTIP
 The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st
 Century' (MAP-21) established new requirements for performance management and reporting
 to ensure the most efficient investment of Federal transportation funds. Each of the seven
 projects proposed to be programmed into the FTIP will make progress towards achieving
 federally required performance targets including PM1 improving safety and PM3 improving
 system reliability and air quality.

Updates to Existing Projects

- US50 South Shore Community Revitalization Project
- Grouped Projects Bicycle and Pedestrian Facilities: Lake Tahoe Boulevard Class 1 Bike Trail
- SR28 Central Corridor Improvements Sand Harbor to Spooner State Park

Project Deletions

- Nevada Stateline to Stateline Corridor Improvements Round Hill Pines to Zephyr Cove
- Grouped Projects Bicycle and Pedestrian Facilities: Incline Way Pedestrian Path Project

Please direct any questions regarding this notice to Judy Weber at weber@trpa.org.

Attachment E

Board Resolution

TAHOE METROPOLITAN PLANNING ORGANIZATION TMPO RESOLUTION NO. 2019 -

ADOPTION OF AMENDMENT No. 4 TO THE TMPO 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2019 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Fixing America's Surface Transportation Act (FAST Act); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2017 Linking Tahoe: Regional Transportation Plan (RTP) for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 26, 2017; and

WHEREAS, the 2019 FTIP is consistent with the transportation system and financial plan described in the 2017 RTP; and

WHEREAS, the 2019 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2019 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2019 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2019 FTIP is now in need of amendment; and

WHEREAS, the 2019 FTIP Amendment No. 4 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, the 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds; and

WHEREAS, to incorporate the new federal performance requirements for Safety (PM1); Pavement and Bridge Conditions (PM2); and System Performance, Freight, Congestion, Air Quality (PM3) and Transit Asset Management into the Federal Transportation Improvement Program (FTIP), TMPO is required to show (1) that the FTIP "makes progress towards achieving the Tahoe region's performance targets" and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."; and

WHEREAS, the projects contained within Amendment No. 4 have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets and these targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications; and

WHEREAS, on August 09, 2019 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2019 FTIP Amendment No. 4.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2019 FTIP Amendment No. 4.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, September 25, 2019 by the following vote:

Ayes:	
Nays:	
Absent:	
	William Yeates, Chair
	Tahoe Metropolitan Planning Organization
	Governing Board