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STAFF REPORT

Date: September 18, 2019
To: TMPO Governing Board
From: TRPA Staff
Subject: Adoption of Amendment # 4 to the 2019 Federal Transportation Improvement Program

Summary and Staff Recommendation:

Staff recommends adoption of the attached resolution approving Amendment No. 4 to the 2019 Federal Transportation Improvement Program (FTIP).

Required Motions:

In order to adopt the proposed resolution, the Board must make the following motion(s), based on the staff summary:

- 1) A motion to adopt the attached resolution (attachment A)

In order for motion(s) to pass, an affirmative vote of any eight Board members is required.

Project Description/Background:

The 2019 FTIP is a four-year financially constrained list of transportation projects that are reasonably expected to be funded between federal fiscal years 2019 and 2022. Any transportation project receiving federal funds, considered regionally significant, or requiring a federal action must be included in the FTIP. An amendment is a revision to the FTIP that involves a major change to a project. This may include the addition or deletion of a project, a cost change greater than 40 percent of the total project cost, or a change in project scope or design. Amendment 4 includes programming of the Linking Tahoe: Regional Grant Program project selections, two project deletions, and three funding updates to the FTIP.

The Tahoe Metropolitan Planning Organization (TMPO) released a Call for Projects for the Linking Tahoe: Regional Grant Program (RGP) Cycle 3 on April 1, 2019. TMPO received 16 applications requesting over \$22 million in funding for available funds of \$6.3 million that included Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant (STBG), and Nevada Transportation Alternatives Program (NV TAP) funds.

Out of the 16 applications received, eight projects were recommended for allocating the \$6.3 million in funding. The projects were evaluated using the established criteria and point system by a 4-person Regional Grant Program (RGP) evaluation committee and reviewed by TRPA Senior Leadership. RGP project recommendations were released at the June TRPA Governing Board meeting. No action was required at that time.

The next step in the 2019 RGP project selection process is to program the projects in the FTIP. Seven out of the eight RGP projects selected are now ready for programming in the FTIP. The eighth project, Tahoe Transportation District Free to User Transit Program, did not receive the full amount requested

and will be programmed once the scope and detailed work program for the recommended funds are agreed upon.

2019 Regional Grant Program Project Selections:

Agency	Project Title	Total Recommended Funding	CMAQ		STBG - CA	STBG - NV	NV TAP	Phase		
			20/21	21/22	21/22	21/22	21/22	PE	ROW	CON
TTD	US 50 South Shore Community Revitalization Project	\$1,271,963				\$1,271,963			\$1,271,963	
El Dorado	Meyers Corridor Improvement Project (Apache phase)	\$2,218,235	\$250,000	\$1,468,235	\$500,000			\$250,000		\$1,968,235
Placer	Kings Beach Western Approach	\$1,322,606			\$1,322,606					\$1,322,606
CSLT	Al Tahoe Blvd Safety and Mobility Enhancement	\$225,000			\$225,000					\$225,000
NTCD	Kahle Drive Complete Street Project	\$61,600					\$61,600	\$61,600		
Tahoe RCD	Upper Truckee River Pedestrian Bridge (South Tahoe Greenway)	\$268,775	\$268,775					\$268,775		
El Dorado	Class 1 Bike Path: East San Bernardino-West San Bernardino	\$250,000	\$250,000							\$250,000
TTD	Free to User Transit Program "future programming"	\$700,000	\$700,000							\$700,000
Total Recommended		\$6,318,179	\$1,468,775	\$1,468,235	\$2,047,606	\$1,271,963	\$61,600	\$580,375	\$1,271,963	\$4,465,841

In addition to programming the RGP recommended projects, there are two projects for deletion and three funding updates that are included in the amendment. The deleted projects will remain in the Regional Transportation Plan and Lake Tahoe Tracker to allow for future funding opportunities. The project details are listed below.

Projects for deletion:

- Nevada Stateline to Stateline Corridor Improvements - Round Hill Pines to Zephyr Cove, \$1,231,705** Tahoe Transportation District has requested to defer this project at this time and remove it from the FTIP and will seek other funding opportunities for the project in the future. A portion of the Surface Transportation Block Grant (STBG) - NV funds will be reallocated to the SR28 Central Corridor Improvements - Sand Harbor to Spooner State Park. See updates to existing projects below.
- Grouped Projects Bicycle and Pedestrian Facilities: Incline Way Pedestrian Path Project, \$615,000** Washoe County has requested to remove the Incline Way Pedestrian Path project from the FTIP.

Funding Updates:

- SR28 Central Corridor Improvements – Sand Harbor to Spooner State Park**
Tahoe Transportation District has requested to reprogram \$670,705 of the STBG-NV funds from the Nevada Stateline to Stateline Corridor Improvements - Round Hill Pines to Zephyr Cove project to this project. Additional funding updates include: adding Nevada TAP funds of \$116,000 and local funds of \$59,000 in 2019 and Nevada Tap funds of \$62,000 and local funds of \$3,000 in 2020 to the Preliminary Engineering phase and deleting Nevada State funds of \$53,000 and Incline Village General Improvement District funds of \$11,200,000 programmed for construction. TTD is seeking additional construction funding.

- Grouped Projects Bicycle and Pedestrian Facilities: Lake Tahoe Boulevard Class 1 Bike Trail**
 The City of South Lake Tahoe, Lake Tahoe Boulevard Class 1 Bike Trail project was selected and approved for Tahoe’s Metropolitan Planning Organization (MPO) component of the Active Transportation Program (ATP). The award is for \$744,000 which is the total combined ATP MPO apportionments over the next four years. The project also received Highway Infrastructure Program (HIP) - CA funds for federal fiscal years 2018 and 2019 totaling \$756,182. Adding the two additional funding sources to the project will fully fund Construction to completion in 2021.
- US50 South Shore Community Revitalization Project**
 In addition to programming the RGP award to the South Shore Community Revitalization Project, funding updates include adding Highway Infrastructure Program (HIP) – NV funds for federal fiscal years 2018 and 2019 totaling \$561,961 to Preliminary Engineering in 2020.

Performance Measure Update:

The 2012 federal transportation authorization legislation, ‘Moving Ahead for Progress in the 21st Century’ (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. Each of the projects in Amendment 4 will make progress towards achieving federally required performance targets. The following table identifies the projects included in Amendment 4 and the supporting Performance Measures.

Lead Implementer	Project Title	PM1 Safety	PM2 Pavement and Bridge*	PM3 Air Quality
Tahoe Transportation District	US 50 South Shore Community Revitalization	✓	✓	✓
Placer County	Kings Beach Western Approach	✓		✓
Nevada RCD	Kahle Drive Complete Street Project	✓		✓
Tahoe Transportation District	SR28 Central Corridor Improvements - Sand Harbor to Spooner State Park	✓		✓
City South Lake Tahoe	Lake Tahoe Boulevard Class 1 Bike Trail	✓	✓	✓
El Dorado County	Meyers Corridor Operational Improvement Project	✓		✓
City South Lake Tahoe	Al Tahoe Safety and Mobility Enhancement Project	✓		✓
El Dorado County	Class I Bike Path: East San Bernardino - West San Bernardino	✓		✓
Tahoe RCD	Upper Truckee River Pedestrian Bridge (South Tahoe Greenway)	✓		✓

*applicable only to the National Highway System

Public Comment:

A seven-day public review period was conducted for Amendment 4 as required by the Tahoe Metropolitan Planning Organization Public Participation Plan. A public hearing was held August 9, 2019 at the Tahoe Transportation Commission meeting seeking comments on Amendment 4 prior to the close of the review period. No changes were requested.

Issues and Concerns:

There are no known issues or concerns with the amendment.

Contact Information:

For questions regarding this agenda item, please contact Judy Weber at jweber@trpa.org.

Attachments:

- A. 2019 FTIP Amendment #4
- B. TMPO Resolution No. 2019 - ____

2019 FTIP Amendment #4

- Attachment A: Summary of Changes
- Attachment B: Individual Project Listings and Grouped Projects with Backup Listing
- Attachment C: Updated Financial Summary
- Attachment D: Public Notice
- Attachment E: Board Resolution

Attachment A
Summary of Changes

Summary of Changes
Tahoe Metropolitan Planning Organization
2019 Federal Transportation Improvement Program
Amendment No. 4
August 1, 2019

Existing / New	CIPIS ID	Project Title	Description of Change	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments				
				Fund Type	Prior	18/19	19/20	20/21	21/22	Total	18/19	19/20	20/21				21/22	Total		
Existing	220-0000-0047	US 50 South Shore Community Revitalization Project	Fund Update	SNP/LMA	\$ 1,020,000	-	-	-	-	-	\$ 1,020,000	-	-	-	-	-	-	-		
				FLAP	\$ 2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				PLH	\$ 1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				CMAQ	-	\$ 1,041,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				STBG (CA)	\$ 2,605,000	\$ 69,000	-	-	-	-	-	-	\$ 69,000	-	-	-	-	-	-	-
				STBG (NV)	-	\$ 2,682,000	-	-	-	-	-	-	\$ 2,682,000	-	-	-	-	-	-	-
				HIP (NV)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				Local Funds	-	\$ 900,000	-	-	-	-	-	-	\$ 900,000	-	-	-	-	-	-	-
				CMAQ	\$ 465,000	\$ 399,000	\$ 874,000	-	-	-	-	-	\$ 1,738,000	\$ 399,000	\$ 874,000	\$ 769,000	\$ 1,693,000	\$ 4,200,000	\$ 2,462,000	-
				State Cash	\$ 300,000	-	\$ 2,232,000	-	-	-	-	-	\$ 2,532,000	-	-	-	-	\$ 2,532,000	-	-
STBG (CA)	\$ 454,000	\$ 1,899,000	\$ 1,699,000	\$ 2,047,000	-	-	-	-	\$ 6,099,000	\$ 1,899,000	\$ 1,699,000	\$ 2,047,000	\$ 5,000,000	\$ 6,599,000	\$ 500,000	-				
TRPA AQ Mitigation	\$ 262,000	\$ 160,000	\$ 193,000	\$ 65,000	-	-	-	-	\$ 680,000	\$ 160,000	\$ 193,000	\$ 129,000	\$ 255,000	\$ 999,000	\$ 319,000	-				
ATP	\$ 692,000	\$ 3,707,000	-	-	-	-	-	-	\$ 4,399,000	\$ 3,707,000	-	\$ 744,000	-	\$ 5,143,000	\$ 744,000	-				
RSTP Local	\$ 110,000	-	-	-	-	-	-	-	\$ 110,000	-	-	-	-	\$ 110,000	-	-				
City Funds	\$ 97,000	\$ 76,000	\$ 16,000	\$ 178,000	-	-	-	-	\$ 367,000	\$ 76,000	\$ 16,000	\$ 442,000	\$ 26,000	\$ 657,000	\$ 290,000	-				
County funds	\$ 50,000	\$ 330,000	\$ 400,000	-	-	-	-	-	\$ 780,000	\$ 330,000	\$ 400,000	-	-	\$ 780,000	-	-				
TAP Flex	-	\$ 585,000	-	-	-	-	-	-	\$ 585,000	\$ 0	-	-	-	-	-	(\$ 585,000)				
STBG (NV)	-	\$ 650,000	\$ 29,000	-	-	-	-	-	\$ 679,000	\$ 620,000	\$ 29,000	\$ 31,000	-	\$ 680,000	\$ 1,000	-				
Local Funds	-	\$ 650,000	\$ 29,000	-	-	-	-	-	\$ 679,000	\$ 620,000	\$ 29,000	\$ 31,000	-	\$ 680,000	\$ 1,000	-				
HIP	-	\$ -	\$ 163,000	-	-	-	-	-	\$ 163,000	-	\$ 163,000	\$ 756,000	-	\$ 919,000	\$ 756,000	-				
HSP	-	\$ -	\$ 3,451,000	-	-	-	-	-	\$ 3,451,000	-	\$ 3,451,000	-	-	\$ 3,451,000	-	-				
STBG (CA)	\$ 650,000	-	-	-	-	-	-	-	\$ 650,000	-	-	-	\$ 1,323,000	\$ 1,973,000	\$ 1,323,000	-				
Local Funds	\$ 100,000	\$ 100,000	-	-	-	-	-	-	\$ 200,000	\$ 100,000	-	-	\$ 200,000	\$ 400,000	\$ 200,000	-				
State Cash	\$ 850,000	\$ 800,000	-	-	-	-	-	-	\$ 1,650,000	\$ 0	-	-	-	-	-	-				
NV TAP	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 62,000	\$ 62,000	\$ 62,000				
Local Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 3,000	\$ 3,000	\$ 3,000				
New	220-0000-0155	Kahle Drive Complete Street Project	New Project																	

**Tahoe Metropolitan Planning Organization
2019 Federal Transportation Improvement Program
Amendment No. 4
August 1, 2019**

Existing /New	CTIPs ID	Project Title	Description of Change	Fund Type	Prior	PRIOR FFY					CURRENT FFY					Net Increase / Decrease	% Increase / Decrease	Comments		
						18/19	19/20	20/21	21/22	Total	18/19	19/20	20/21	21/22	Total					
Existing	220-0000-0150	Nevada StateLine to StateLine Corridor Improvements - Round Hill Pines to Zephyr Cove	Delete Project	STBG (NV)	-	-	\$ 1,171,000	-	-	-	\$ 1,171,000	-	-	-	-	-	-	\$ (1,171,000)	100%	Delete Project - deferred to future. \$671,000 will be moved to SR28 Central Corridor Improvements - Sand Harbor to Spooner State Park
				Nevada State	-	-	62,000	-	-	-	62,000	-	-	-	-	-	-	(62,000)		
				STBG (NV)	-	-	1,000,000	-	-	-	1,000,000	-	-	-	-	-	-	671,000		
				Private Funds	-	-	11,200,000	-	-	-	11,200,000	-	-	-	-	-	-	(11,200,000)		
				FLAP	500,000	-	-	-	-	-	500,000	-	-	-	-	-	-	-		
				TAP-NV	-	-	-	-	-	-	-	-	-	-	-	-	-	178,000	100%	Add \$116,000 NV TAP & \$62,000 NV TAP & \$3,000 NV \$671,000 & Local funds \$35,000 to PE 19/20. Remove NV State fund source and \$11.2M in Private Funds
				NV State	-	53,000	-	-	-	-	53,000	-	-	-	-	-	-	(53,000)		
				Local Funds	-	-	-	-	-	-	-	59,000	38,000	-	-	-	-	97,000		

Attachment B

Individual Project Listings and Grouped Projects with Backup Listing

**TMPO 2019 Cycle 3
Regional Grant Program Recommendations**

Agency	Project Title	Total Recommended Funding	CMAQ		STBG - CA	STBG - NV	NV TAP	Phase				
			20/21	21/22				PE	ROW	CON		
TTD	US 50 South Shore Community Revitalization Project	\$1,271,963				\$1,271,963						
EI Dorado	Meyers Corridor Improvement Project (Apache phase)	\$2,218,235	\$250,000	\$1,468,235	\$500,000			\$250,000			\$1,968,235	
Placer	Kings Beach Western Approach	\$1,322,606			\$1,322,606						\$1,322,606	
CSL T	AI Tahoe Blvd Safety and Mobility Enhancement	\$225,000			\$225,000						\$225,000	
NTCD	Kahle Drive Complete Street Project	\$61,600						\$61,600	\$61,600			
Tahoe RCD	Upper Truckee River Pedestrian Bridge (South Tahoe Greenway)	\$268,775	\$268,775					\$268,775				
EI Dorado	Class 1 Bike Path: East San Bernardino-West San Bernardino	\$250,000	\$250,000								\$250,000	
TTD	Free to User Transit Program *future programming	\$700,000	\$700,000									\$700,000
Total Recommended		\$6,318,179	\$1,468,775	\$1,468,235	\$2,047,606	\$1,271,963		\$61,600				\$700,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0047	TITLE (DESCRIPTION): US 50 South Shore Community Revitalization Project (US 50/SR207 intersection South to Pioneer Trail intersection - realign roadway, reduce lanes, and transit- bike-pedestrian lane.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TMC0403	CURRENT	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Various Counties	ROUTE: 50	PM:			

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 589-5503

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	08/01/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4		1,339,000	11,909,000
14	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3			11,317,000
13	Official	04/10/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	2			10,755,000
12	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
11	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15		2,029,000	8,082,000
10	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
9	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			5,536,000
8	Official	09/24/2014	JWEBER	Adoption - Carry Over	0			4,020,000
7	Official	05/31/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	4	32,100,000	39,900,000	4,020,000

* Nevada State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE	1,020,000								1,020,000
* Fund Type: Southern Nevada Public Lands Management Act	RW CON									
* Funding Agency: USDA Forest Service	Total:	1,020,000								1,020,000

* Federal Disc. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE	2,000,000								2,000,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,000,000								2,000,000

* Federal Disc. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE	1,000,000								1,000,000
* Fund Type: Public Land Hwys	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000								1,000,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE	1,041,000								1,041,000
* Fund Type: Congestion Mitigation	RW CON									
* Funding Agency:	Total:	1,041,000								1,041,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE	2,605,000	69,000							2,674,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Caltrans	Total:	2,605,000	69,000							2,674,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE	2,682,000								2,682,000
* Fund Type: STP Local	RW					1,272,000				1,272,000
* Funding Agency: Nevada DOT	CON Total:	2,682,000				1,272,000				3,954,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE		930,000							930,000
	RW					67,000				67,000
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		930,000			67,000				997,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE		562,000							562,000
* Fund Type: Highway Infrastructure Program (HIP)	RW									
	CON									
* Funding Agency: Nevada DOT	Total:		562,000							562,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	6,625,000	5,284,000							11,909,000
	RW					1,339,000				1,339,000
	CON									
	Total:	6,625,000	5,284,000			1,339,000				13,248,000

Comments:

***** Version 15 - 08/01/2019 *****

Add HIP-NV \$562,000 & Douglas Cty funds \$30,000 PE 18/19. STBG-NV \$1,272,000 & Douglas Cty funds \$67,000 ROW 21/22.

***** Version 14 - 06/20/2019 *****

Adding STBG NV \$562,000 (prior funds) PE 18/19. Aligning with NDOT E-STIP

***** Version 13 - 04/08/2019 *****

Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

Delete Developer Fees Fund Source.

***** DFTIP Version 1 - 05/21/2018*****

Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M

Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

***** DFTIP Version 1 - 05/28/2014 *****

Carry Over from 2012. Move PLH \$800k to 14/15

total project \$75M

RTP 3

***** Version 7 - 05/02/2013 *****

Add \$1M FHWA PLH funds from NDOT, PE FY 12/13

***** Version 6 - 03/22/2012 *****

Carry over from 2010

added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000

updated project cost \$75M and project title

Carry Over from 2008

EIP# 777, 791

***** Version 5 - 06/17/2010 *****

***** Version 4 - 05/15/2008 *****

Estimated Total Project Cost = \$65 million

RTP#5

Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****

Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.

***** Version 2 - 05/25/2006 *****

***** Version 1 - 10/12/2004 *****

Total project cost \$70,208,000

EIS \$1,500,000 (SNPLMA \$1,200,000)

PE/Design \$1,189,175

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

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CT PROJECT ID:			MPO ID.: TMC0403	PRIOR	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
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PHONE: (775) 589-5503

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13	Official	04/10/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	2			10,755,000
12	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
11	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15		2,029,000	8,082,000
10	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		2,029,000	8,082,000
9	Official	07/06/2016	JWEBER	Amendment - Cost/Scope/Sch. Change	13			5,536,000
8	Official	09/24/2014	JWEBER	Adoption - Carry Over	0			4,020,000
7	Official	05/31/2013	JWEBER	Amendment - Cost/Scope/Sch. Change	4	32,100,000	39,900,000	4,020,000

* Nevada State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE	1,020,000								1,020,000
* Fund Type: Southern Nevada Public Lands Management Act	RW CON									
* Funding Agency: USDA Forest Service	Total:	1,020,000								1,020,000

* Federal Disc. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE	2,000,000								2,000,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,000,000								2,000,000

* Federal Disc. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE	1,000,000								1,000,000
* Fund Type: Public Land Hwys	RW CON									
* Funding Agency: Federal Highway Administration (FHWA)	Total:	1,000,000								1,000,000

* CMAQ -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE	1,041,000								1,041,000
* Fund Type: Congestion Mitigation	RW CON									
* Funding Agency:	Total:	1,041,000								1,041,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE	2,605,000	69,000							2,674,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Caltrans	Total:	2,605,000	69,000							2,674,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE	2,682,000								2,682,000
* Fund Type: STP Local	RW CON									
* Funding Agency: Nevada DOT	Total:	2,682,000								2,682,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE		900,000							900,000
	RW									
* Fund Type: County Funds	CON									
* Funding Agency:	Total:		900,000							900,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	6,625,000	4,692,000							11,317,000
	RW									
	CON									
	Total:	6,625,000	4,692,000							11,317,000

Comments:

***** Version 14 - 06/20/2019 *****
 Adding STBG NV \$562,000 (prior funds) PE 18/19. Aligning with NDOT E-STIP
 ***** Version 13 - 04/08/2019 *****
 Adjust CMAQ and STBG (CA) phase of work from ROW to PE 18/19. Toll Credits will be used for match on CMAQ and CA STBG funds. Add in prior column NV STBG and Douglas Cty funds to 18/19 PE. Add Douglas Cty funds of \$788,000 to 18/19 PE and remove developer fee fund source.

Delete Developer Fees Fund Source.
 ***** DFTIP Version 1 - 05/21/2018*****
 Carry Over 2017 FTIP. RTP Appendix B-1. TPC \$75M
 Replaced CMAQ shortfall of \$69,000 with CA STBG \$69,000 18/19

***** DFTIP Version 1 - 05/18/2016 *****
 Carry Over from 2015. Toll Credits will be used for match on CA CMAQ and STBG funds.

***** DFTIP Version 1 - 05/28/2014 *****
 Carry Over from 2012. Move PLH \$800k to 14/15
 total project \$75M
 RTP 3

***** Version 7 - 05/02/2013 *****
 Add \$1M FHWA PLH funds from NDOT, PE FY 12/13
 ***** Version 6 - 03/22/2012 *****
 Carry over from 2010
 added NDOT \$3,600, CA State \$11,000, PLH \$50,400, private \$7,000, FLH \$1,000
 updated project cost \$75M and project title

Carry Over from 2008
 EIP# 777, 791
 ***** Version 5 - 06/17/2010 *****
 ***** Version 4 - 05/15/2008 *****
 Estimated Total Project Cost = \$65 million
 RTP#5
 Public lands Highway funding is substitute for Federal Lands Highway 1/2%

***** Version 3 - 10/25/2007 *****
 Move SNPLMA funds from 2004 to 2007/08. PSR to begin early 2008.
 ***** Version 2 - 05/25/2006 *****
 ***** Version 1 - 10/12/2004 *****
 Total project cost \$70,208,000
 EIS \$1,500,000 (SNPLMA \$1,200,000)
 PE/Design \$1,189,175

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Amendment No 4
August 1, 2019

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: USFS	RTP Appendix B-3					Date 2/7/2019		
Project Title Camp Richardson Resort and Campground BMPs and Retrofit			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
			STBG- CA	CON			\$225,000			\$225,000
			Local Funds (private)	CON			\$29,000			\$29,000
Project Description			\$0 \$0 \$254,000 \$0 \$0 \$254,000							
Agency	USFS	Project Mgr.	Jenny Hebert	Phone	530-543-2857	Tracker No.	04.01.03.0112			
Comments New Project. Includes parking lot expansion (Class 1 Bike Path), grading and erosion control, and BMPs										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date 8/01/2019		
Project Title Al Tahoe Safety and Mobility Enhancement Project			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
			Active Transportation Program	PE	\$279,000					\$279,000
				CON		\$1,866,000				\$1,866,000
				ROW			\$137,000			\$137,000
			STBG - CA	CON					\$225,000	\$225,000
				PE	\$36,000					\$36,000
				ROW			\$16,000			\$16,000
			Local City Funds	CON		\$47,000			\$26,000	\$73,000
Project Description			\$315,000 \$1,913,000 \$153,000 \$0 \$251,000 \$2,632,000							
The project includes a Class 1 bike trail on Al Tahoe adjacent to the SLT middle school, from US 50 to Johnson, bike lanes on both sides of Al Tahoe, driveway narrowing and intersection improvements at both ends.										
Agency	City of South Lake Tahoe	Project Mgr.	Chuck Taylor	Phone	530-542-6042	Tracker No.	03.01.02.0005			
Comments Add in RGP award: CMAQ funds of \$225,000 and local match of \$26,000 CON 21/22. Cost benefits 50.82 \$/kg/day										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date 8/1/2019		
Project Title Lake Tahoe Blvd Class 1 Bike Trail			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
			Local City Funds	PE	\$61,000					\$61,000
				ROW		\$29,000				\$29,000
				CON				\$442,000		\$442,000
			CMAQ	CON	\$203,000					\$203,000
			ATP (MPO)	CON				\$744,000		\$744,000
			HIP	CON				\$756,000		\$756,000
			STBG	ROW		\$249,000				\$249,000
				CON				\$1,547,000		\$1,547,000
Project Description			\$264,000 \$278,000 \$0 \$3,489,000 \$0 \$4,031,000							
Design and construct Class 1 bike trail, ADA compliant ramps, and streetlights along the 0.6 mile section of Lake Tahoe Blvd from the Intersection of Viking Way to the intersection of State Hwy 89 and US Highway 50 (Viking Way to South Wye).										
Agency	City of South Lake Tahoe	Project Mgr.	Randy Carlson	Phone	530-542-6033	Tracker No.	03.01.02.0094			
Comments Add ATP MPO funds of \$744,000, HIP funds of \$756,000 and City funds of \$264,000 CON 20/21										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1					Date 7/1/2018		
Project Title West Shore Highway Crossing Improvements			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
			Active Transportation Program	ROW	\$163,000	\$13,000				\$176,000
				CON		\$150,000				\$150,000
			NLTRA TOT	PE	\$50,000					\$50,000
				CON		\$50,000				\$50,000
Project Description			\$213,000 \$213,000 \$0 \$0 \$0 \$426,000							
This project will update State Highway RTE 89 pedestrian crossings on the west shore of Lake Tahoe, for safety and ADA requirements based on existing highway geometrics.										
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0125			
Comments Carry Over 2017 FTIP.										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-1					Date 8/22/2018		
Project Title Tahoe City Downtown Access and Mobility Improvements			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
			STBG	PE		\$600,000				\$600,000
				ROW		\$50,000				\$50,000
			NLTRA TOT	PE		\$200,000				\$200,000
				ROW		\$50,000				\$50,000
Project Description			\$0 \$900,000 \$0 \$0 \$0 \$900,000							
The project will implement parking expansion, circulation, and consolidation at Grove Street, improved pedestrian access and safety at crossings in downtown Tahoe City, and provide the Lakeside Trail missing link. Improvements are expected to improve vehicular level of service (LOS), reduce reliance on the private automobile, and improve pedestrian safety.										
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0118			
Comments Carry Over 2017 FTIP. TPC \$5,000,000. Updated project title and description and increased TOT by \$100,000 PE 18/19										
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Placer	RTP Appendix B-3					Date 4/10/2019		
Project Title North Tahoe Regional Bike Trail Phase 1			Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
			HIP	PE			\$163,000			\$163,000
			STBG	PE			\$337,000			\$337,000
			NLTRA TOT	PE			\$400,000			\$400,000
Project Description			\$0 \$0 \$900,000 \$0 \$0 \$900,000							
Construction of approximately 9 miles of Class 1 bike trail that will link the Dollar Hill Multi-use Trail with the North Tahoe Regional Park in Tahoe Vista.										
Agency	Placer County	Project Mgr.	Kansas McGahan	Phone	530-581-6271	Tracker No.	03.01.02.0011			
Comments Add HIP funds \$163,000 PE 19/20. New Project. TPC \$12,000,000. Increased TOT by \$200,000 PE 19/20.										

TAHOE METROPOLITAN PLANNING ORGANIZATION
2019 Federal Transportation Improvement Program
Detailed Backup Listing for Grouped Projects Bicycle and Pedestrian Facilities
Amendment No 4
August 1, 2019

CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date	8/1/2019
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Meyers Corridor Operational Improvement Project		AQ Mitigation	PE	\$210,000	\$160,000		\$32,000		\$402,000
			CON			\$63,000		\$255,000	\$318,000
		CMAQ	PE	\$262,000			\$250,000		\$512,000
			CON			\$484,000		\$1,468,000	\$1,952,000
		RSTP	PE	\$110,000					\$110,000
			PE		\$1,000,000	\$0			\$1,000,000
		STBG	CON					\$500,000	\$500,000
		HSIP	CON			\$3,451,000			\$3,451,000
Project Description		\$582,000 \$1,160,000 \$3,998,000 \$282,000 \$2,223,000 \$8,245,000							
The project includes the planning, design and construction of a multimodal complete streets strategy within the 1.3 mile stretch of the Meyers Corridor along US Highway 50/State Route 89. Add lighting, signage, and provide multimodal transportation improvements.									
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.02.0074		
Comments	Add RGP award for the Apache phase of the project: CMAQ \$250,000 PE 20/21, \$1,486M CON 21/22 and STBG \$500,000 CON 21/22. Local funds of \$287,000. \$77.23 \$/kg/day TPC \$12,000,000. 1761.12 \$/kg/day								
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date	8/01/2019
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Class I Bike Path: East San Bernardino - West San Bernardino		AQ Mitigation	PE	\$52,000					\$52,000
			CON		\$0	\$130,000	\$32,000		\$162,000
		CMAQ	CON				\$250,000		\$250,000
		STBG	PE	\$454,000					\$454,000
			CON		\$0	\$1,000,000			\$1,000,000
Project Description		\$506,000 \$0 \$1,130,000 \$282,000 \$0 \$1,918,000							
Construct approximately 0.37 miles of Class I bike path from East San Bernardino Avenue, west of the Upper Truckee River, to Tahoe Paradise Park in the community of Meyers.									
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.02.0040		
Comments	Add RGP award of CMAQ funds \$250,000 CON and 20/21 and Local funds of \$32,000. 18,787.74 \$/k/day								
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-3					Date	6/28/2019
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
South Tahoe Greenway Shared Use Trail Phases 1b&2		Active Transportation Program	PE	\$250,000					\$250,000
			CON		\$1,678,000				\$1,678,000
		California Tahoe Conservancy	PE	\$300,000					\$300,000
			CON			\$2,232,000			\$2,232,000
		LTCC Bond Measure	CON		\$650,000				\$650,000
		CMAQ	CON		\$399,000	\$390,000			\$789,000
Project Description		\$550,000 \$2,727,000 \$2,622,000 \$0 \$0 \$5,899,000							
The Greenway Shared Use Trail Phases 1b & 2 will connect the north/south bicycle network trail between Glenwood Way and Sierra Boulevard in South Lake Tahoe. The project will construct 1 mile of trail to complete a 1.8 mile connection.									
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.02.0087		
Comments	Add additional CMAQ funds of \$399,000 in 18/19. Use LTCC bond measure for match. CE 1116.86 \$/kg/day. Cost Effectiveness 36.825 \$/kg/day.								
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado	RTP Appendix B-1					Date	8/22/2018
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Apache Avenue Pedestrian Safety and Connectivity Project		AQ Mitigation	PE				\$65,000		\$65,000
		STBG	PE				\$500,000		\$500,000
Project Description		\$0 \$0 \$0 \$565,000 \$0 \$565,000							
Mobility improvements along Apache Ave from US50/SR89 intersection to the LT Tahoe Magnet School, providing safe walkable and bikeable roadway.									
Agency	El Dorado County	Project Mgr.	Donaldo Palaroan	Phone	530-573-7920	Tracker No.	03.01.01.0004		
Comments	New Project. TPC \$1,874,000								
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: El Dorado County	RTP Appendix B-3					Date	8/1/2019
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Upper Truckee River Pedestrian Bridge (South Tahoe Greenway)		CMAQ	PE				\$269,000		\$269,000
		Local Funds - private (TRCD)	PE				\$31,000		\$31,000
Project Description		\$0 \$0 \$0 \$300,000 \$0 \$300,000							
Plan and design the replacement of the Upper Truckee River (Middle Reaches) Pedestrian bridge connecting to the South Tahoe Greenway Trail. Partnering with El Dorado County on construction.									
Agency	Tahoe RCD	Project Mgr.	Nicole Cartwright	Phone	530-543-1501	Tracker No.	03.01.02.0142		
Comments	New Project. Add RGP award: CMAQ funds \$269,000 and local match \$31,000 FFY 21								
CTIPS ID: 220-0000-0110	MPO ID: GROUP1	COUNTY: Washoe County	RTP Appendix B-3					Date	8/1/2019
Project Title		Fund Source	Phase	Prior	18/19	19/20	20/21	21/22	Total
Incline Way Pedestrian Path		Local County Funds	PE		\$0				\$0
			CON		\$0				\$0
		TAP Flex STBG (NV)	PE		\$0				\$0
			CON		\$0				\$0
Project Description		\$0 \$0 \$0 \$0 \$0 \$0							
Construct pedestrian path from Southwood Boulevard to 800 feet West of Country Club Drive (.5miles)									
Agency	Washoe County	Project Mgr.	Mitchell Fink	Phone	77-328-3603	Tracker No.	n/a		
Comments	DELETE Project - Washoe County did not accept grant to construct project and has no future plans to construction. Funds will remain with NDOT for future project.								
Total Grouped Projects Cost: \$26,070,000									

	Prior	18/19	19/20	20/21	21/22	Total
Total	\$2,430,000	\$7,191,000	\$9,057,000	\$4,918,000	\$2,474,000	\$26,070,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GROUP1	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	08/01/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	19,241,000	704,000	6,125,000
30	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	15,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendment - New Project	1	15,374,000	704,000	4,943,000
27	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	15,120,000	704,000	4,943,000
26	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	20,326,000	704,000	5,204,000
25	Official	07/24/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	13	17,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 12	PE	262,000	399,000		519,000					1,180,000
	RW									
* Fund Type: Congestion Mitigation	CON	203,000		874,000	250,000	1,468,000				2,795,000
* Funding Agency:	Total:	465,000	399,000	874,000	769,000	1,468,000				3,975,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 12	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 12	PE	300,000								300,000
	RW									
* Fund Type: State Cash	CON			2,232,000						2,232,000
* Funding Agency:	Total:	300,000		2,232,000						2,532,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 12	PE	102,000	160,000		97,000					359,000
	RW	160,000								160,000
* Fund Type: TRPA Air Quality Mitigation	CON			193,000	32,000	255,000				480,000
* Funding Agency:	Total:	262,000	160,000	193,000	129,000	255,000				999,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 12	PE	97,000								97,000
	RW		29,000	16,000						45,000
* Fund Type: City Funds	CON		47,000		442,000	26,000				515,000
* Funding Agency:	Total:	97,000	76,000	16,000	442,000	26,000				657,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 12	PE	692,000								692,000
	RW		13,000							13,000
* Fund Type: Active Transportation Program (ATP)	CON		3,694,000		744,000					4,438,000
* Funding Agency:	Total:	692,000	3,707,000		744,000					5,143,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: Local Measure	CON		650,000							650,000
* Funding Agency:	Total:		650,000							650,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE	106,000	1,600,000	337,000	500,000					2,543,000
	RW		299,000	137,000						436,000
* Fund Type: STP Local	CON	348,000		1,225,000	1,547,000	725,000				3,845,000
* Funding Agency: Caltrans	Total:	454,000	1,899,000	1,699,000	2,047,000	725,000				6,824,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON			3,451,000						3,451,000
* Funding Agency:	Total:			3,451,000						3,451,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE	50,000	200,000	400,000						650,000
	RW		50,000							50,000
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency: Placer County	Total:	50,000	300,000	400,000						750,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE				31,000					31,000
	RW									
* Fund Type: Private Funds	CON			29,000						29,000
* Funding Agency:	Total:			29,000	31,000					60,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE			163,000						163,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON				756,000					756,000
* Funding Agency: Caltrans	Total:			163,000	756,000					919,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,719,000	2,359,000	900,000	1,147,000					6,125,000
	RW	160,000	391,000	153,000						704,000
	CON	551,000	4,441,000	8,004,000	3,771,000	2,474,000				19,241,000
	Total:	2,430,000	7,191,000	9,057,000	4,918,000	2,474,000				26,070,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 31 - 08/01/2019 *****

Add RGP award funds and local match to projects. Delete Incline Way Pedestrian Path. See Grouped Projects Bicycle and Pedestrian Facilities Detailed Backup List .

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20
RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0110	TITLE (DESCRIPTION): Grouped Projects Bicycle and Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized))	MPO Aprv: 06/30/2019
CT PROJECT ID:			MPO ID: GROUP1		State Aprv:
COUNTY: Various Counties	ROUTE:	PM:			Federal Aprv:
				PRIOR	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: JUDY WEBER

PHONE: (775) 589-5203

EMAIL: jweber@trpa.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	08/01/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	15,309,000	704,000	5,570,000
30	Official	06/30/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	3	15,309,000	704,000	5,570,000
29	Official	04/10/2019	JWEBER	Amendment - New Project	2	15,309,000	704,000	5,622,000
28	Official	02/27/2019	JWEBER	Amendment - New Project	1	15,374,000	704,000	4,943,000
27	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	15,120,000	704,000	4,943,000
26	Official	10/16/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	15	20,326,000	704,000	5,204,000
25	Official	07/24/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	13	17,540,000	704,000	4,129,000
24	Official	06/05/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	12	17,540,000	704,000	4,122,000
23	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10	17,540,000	551,000	4,122,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 14	PE	262,000	399,000							661,000
	RW									
* Fund Type: Congestion Mitigation	CON	203,000		874,000						1,077,000
* Funding Agency:	Total:	465,000	399,000	874,000						1,738,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 14	PE	110,000								110,000
	RW									
* Fund Type: STPL State Exchange	CON									
* Funding Agency:	Total:	110,000								110,000

* Other State -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 14	PE	300,000								300,000
	RW									
* Fund Type: State Cash	CON			2,232,000						2,232,000
* Funding Agency:	Total:	300,000		2,232,000						2,532,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 14	PE	102,000	160,000		65,000					327,000
	RW	160,000								160,000
* Fund Type: TRPA Air Quality Mitigation	CON			193,000						193,000
* Funding Agency:	Total:	262,000	160,000	193,000	65,000					680,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 14	PE	97,000								97,000
	RW		29,000	16,000						45,000
* Fund Type: City Funds	CON		47,000		178,000					225,000
* Funding Agency:	Total:	97,000	76,000	16,000	178,000					367,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 6 of 14	PE	692,000								692,000
	RW		13,000							13,000
* Fund Type: Active Transportation Program (ATP)	CON		3,694,000							3,694,000
* Funding Agency:	Total:	692,000	3,707,000							4,399,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 14	PE									
	RW									
* Fund Type: Local Measure	CON		650,000							650,000
* Funding Agency:	Total:		650,000							650,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 14	PE	106,000	1,600,000	337,000	500,000					2,543,000
	RW		299,000	137,000						436,000
* Fund Type: STP Local	CON	348,000		1,225,000	1,547,000					3,120,000
* Funding Agency: Caltrans	Total:	454,000	1,899,000	1,699,000	2,047,000					6,099,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 14	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON			3,451,000						3,451,000
* Funding Agency:	Total:			3,451,000						3,451,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 14	PE		26,000							26,000
	RW									
* Fund Type: Transportation Alternatives Program (TAP)	CON		559,000							559,000
* Funding Agency: Nevada DOT	Total:		585,000							585,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 14	PE		1,000							1,000
	RW									
* Fund Type: County Funds	CON		29,000							29,000
* Funding Agency: Washoe County Public Works	Total:		30,000							30,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 14	PE	50,000	200,000	400,000						650,000
	RW		50,000							50,000
* Fund Type: County Funds	CON		50,000							50,000
* Funding Agency: Placer County	Total:	50,000	300,000	400,000						750,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 14	PE									
	RW									
* Fund Type: Private Funds	CON			29,000						29,000
* Funding Agency:	Total:			29,000						29,000
<hr/>										
* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 14 of 14	PE			163,000						163,000
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON									
* Funding Agency: Caltrans	Total:			163,000						163,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,719,000	2,386,000	900,000	565,000					5,570,000
	RW	160,000	391,000	153,000						704,000
	CON	551,000	5,029,000	8,004,000	1,725,000					15,309,000
	Total:	2,430,000	7,806,000	9,057,000	2,290,000					21,583,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 30 - 06/30/2019 *****

Delete Tahoe Valley Greenbelt project. Transfer CMAQ to South Tahoe Greenway project. Remove Local funds \$52,000

***** Version 29 - 04/10/2019 *****

New project: Tahoe Valley Greenbelt & SWIP - add CMAQ \$399,000 & Local funds \$52,000.

North Tahoe Regional Bike Trail - add HIP funds of \$163,000.

Meyers Corridor Improvement and Class 1 San Bernardino Bike Path - switch STBG funds 19/20 for 18/19 and local funds accordingly.

***** Version 28 - 02/07/2019 *****

Adding new project: Camp Richardson Resort and Campground BMPs and Retrofit - add STBG-CA \$225,000 and Local funds \$29,000 FY 19/20

RTP Appendix B-3

***** DFTIP Version 1 - 06/11/2018*****

2017 Carry Over. See Detailed backup listing for specific updates.

Two new projects: Apache Pedestrian Safety and Connectivity. North Tahoe Regional Bike Trail Phase 1 RTP Appendix B-1 & 3

***** Version 24 - 06/01/2018 *****

Al Tahoe Safety & Mobility Enhancement project - add STBG-CA \$137,000 and local match \$16,000 to 19/20. Move ATP funds \$1,866,000 and City funds \$47,000 from 17/18 to 18/19.

***** Version 23 - 02/01/2018 *****

Adding two new projects and updating three existing projects with STBG and local match..

1. Existing -Meyers Corridor Operational Improvement project: Add STBG-CA \$500,000 and Local AQ of \$57,000 to 18/19.

2. Existing - Class 1 Bike Path: East San Bernardino - West San Bernardino: Add STBG - CA \$500,000 and AQ \$86,000 to 18/19

3. Existing - Lake Tahoe Blvd Class 1 Bike Trail: Add STBG (CA) \$249,000 and City funds of \$29,000 to 18/19.

4. New Project: Tahoe City Downtown Access Improvements, add STBG-CA \$650,000 and local NLTRA \$150,000 to 18/19

5. New Project: West Shore Highway Crossing Improvements: Add ATP \$163,000 and local NLTRA \$50,000 in 17/18 & in 18/19

***** Version 22 - 11/02/2017 *****

Greenway project- delete CMAQ \$399,000 18/19 for trade with City. Meyers Op project - move prior CMAQ \$262,000 and RSTP \$110,000 to 19/20.

***** Version 21 - 08/23/2017 *****

Incline Way Path move \$27,000 in funds from CON to PE. Sierra Blvd project add ATP-GGRF \$2,900,000 in 17/18.

***** Version 20 - 05/10/2017 *****

Add 4 new projects, add HSIP \$3,451,000,

***** Version 19 - 03/01/2017 *****

Adding El Dorado Beach East to Ski Run Blvd Bike Trail back into the FTIP. Needed additional funds to complete project - CMAQ funds \$510,000 and local funds \$75,000.

***** Version 18 - 01/17/2017 *****

Al Tahoe Safety and Mobility project - added local match of \$36,148 in 16/17 & \$46,852 in 17/18. Toll Credit will be used for remaining match.

***** DFTIP Version 1 - 05/18/2016 *****

Carry Over from 2015.

Added Al Tahoe Safety and Mobility Enhancement and

South Tahoe Greenway Phase 1b&2

***** Version 15 - 05/09/2016 *****

New projects- Sierra Boulevard Complete Streets \$2,051,000 and Meyers Corridor Operational Improvement \$582,000.

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: PL001	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County
PROJECT MANAGER: Kansas McGahan

PHONE: (530) 581-6217

EMAIL: kmcgahan@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/01/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4	1,523,000		850,000
2	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		1,650,000	850,000
1	Official	09/28/2016	JWEBER	Adoption - New Project	0			750,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE	650,000								650,000
* Fund Type: STP Local	RW									
	CON					1,323,000				1,323,000
* Funding Agency: Caltrans	Total:	650,000				1,323,000				1,973,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE	100,000	100,000							200,000
* Fund Type: County Funds	RW									
	CON					200,000				200,000
* Funding Agency:	Total:	100,000	100,000			200,000				400,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	750,000	100,000							850,000
	RW									
	CON					1,523,000				1,523,000
	Total:	750,000	100,000			1,523,000				2,373,000

Comments:

***** Version 3 - 08/01/2019 *****
Add RGP funds \$1,323,000 STBG-CA and local funds \$200,000 CON 21/22. Remove State Cash Funding.
***** DFTIP Version 1 - 05/14/2018*****
2017 Carry Over. Add \$100,000 TOT in 18/19
Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.
RTP Appendix B-1.

***** Version 1 - 06/27/2016 *****
New project. RTP 1
Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 220-0000-0141	TITLE (DESCRIPTION): Kings Beach Western Approach (The project will convert the intersection at SR 267/SR 28 to a roundabout to improve mobility, safety and efficiency, and intersection level of service (LOS) compared to existing signalized intersection.)	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: PL001	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Placer County Placer County	ROUTE: 267 28		PM:		

IMPLEMENTING AGENCY: Placer County
PROJECT MANAGER: Kansas McGahan
PHONE: (530) 581-6217
EMAIL: kmcgahan@placer.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	09/26/2018	JWEBER	Adoption - Carry Over	0		1,650,000	850,000
1	Official	09/28/2016	JWEBER	Adoption - New Project	0			750,000

* RSTP -									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE	650,000							650,000
	RW								
* Fund Type: STP Local	CON								
* Funding Agency: Caltrans	Total:	650,000							650,000

* Local Funds -									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE	100,000	100,000						200,000
	RW								
* Fund Type: County Funds	CON								
* Funding Agency:	Total:	100,000	100,000						200,000

* Other State -									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE								
	RW	850,000	800,000						1,650,000
* Fund Type: State Cash	CON								
* Funding Agency: California Tahoe Conservancy	Total:	850,000	800,000						1,650,000

Project Total:									
	<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	750,000	100,000						850,000
	RW	850,000	800,000						1,650,000
	CON								
	Total:	1,600,000	900,000						2,500,000

Comments:
***** DFTIP Version 1 - 05/14/2018*****
2017 Carry Over. Add \$100,000 TOT in 18/19
Previous Title: Mobility Improvements at SR 267/ SR 28 Intersection. Add ROW \$800,000 18/19.
RTP Appendix B-1.

***** Version 1 - 06/27/2016 *****
New project. RTP 1
Total cost \$5M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0155	TITLE (DESCRIPTION): Kahle Drive Complete Street Project (Lead Agency: Nevada Tahoe Conservancy District - rehabilitate 0.5 miles of Kahle Drive from US-50 west to the end of Kahle; incorporating drainage improvements, accessible transportation options, and aesthetic improvements.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: NTCD001	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE:		PM:		

IMPLEMENTING AGENCY: Nevada DOT
PROJECT MANAGER: Meghan Kelly

PHONE: (775) 586-1610

EMAIL: mkelly@ntcd.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	08/01/2019	JWEBER	Amendment - New Project	4			65,000

* Other Fed -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2					62,000				62,000
* Fund Type: Transportation Alternatives Program (TAP)									
* Funding Agency: Nevada DOT									62,000

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2					3,000				3,000
* Fund Type: County Funds									
* Funding Agency:									3,000

Project Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
					65,000				65,000
									65,000

Comments:
***** Version 1 - 08/01/2019 *****
New project. Adding RGP funding \$62,000 PE 21/22.
RTP Appendix B-3

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0150	TITLE (DESCRIPTION): Nevada Stateline to Stateline Corridor Improvements - Round Hill Pines to Zephyr Cove (Construct a Shared-Use path along US 50 from Round Hill Pines to Zephyr Cove)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD19	CURRENT	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 557-4901

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	07/31/2019	JWEBER	Amendment - Delete Project	4			1,233,000
1	Official	09/26/2018	JWEBER	Adoption - New Project	0			1,233,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			1,171,000						1,171,000
* Fund Type: STP Local	RW									
* Funding Agency: Nevada DOT	CON									
	Total:			1,171,000						1,171,000

* Nevada State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			62,000						62,000
* Fund Type: Nevada State	RW									
* Funding Agency:	CON									
	Total:			62,000						62,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			1,233,000						1,233,000
	RW									
	CON									
	Total:			1,233,000						1,233,000

Comments:

***** Version 2 - 07/31/2019 *****
Delete project. Deferred to future.

***** Version 1 - 06/13/2018 *****
Added local match LT License Plate Program (NDSL)
New Project. RTP Appendix B-3. TPC \$6M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0150	TITLE (DESCRIPTION): Nevada Stateline to Stateline Corridor Improvements - Round Hill Pines to Zephyr Cove (Construct a Shared-Use path along US 50 from Round Hill Pines to Zephyr Cove)	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TTD19	PRIOR	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Douglas County, Nev	ROUTE: 50		PM:		

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: Danielle Hughes

PHONE: (775) 557-4901

EMAIL: dhughes@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	07/31/2019	JWEBER	Amendment - Delete Project	4			1,233,000
1	Official	09/26/2018	JWEBER	Adoption - New Project	0			1,233,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE			1,171,000						1,171,000
	RW									
* Fund Type: STP Local	CON									
* Funding Agency: Nevada DOT	Total:			1,171,000						1,171,000

* Nevada State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE			62,000						62,000
	RW									
* Fund Type: Nevada State	CON									
* Funding Agency:	Total:			62,000						62,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE			1,233,000						1,233,000
	RW									
	CON									
	Total:			1,233,000						1,233,000

Comments:

***** Version 1 - 06/13/2018 *****
Added local match LT License Plate Program (NDSL)
New Project. RTP Appendix B-3. TPC \$6M

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0125	TITLE (DESCRIPTION): SR 28 Corridor Improvements - Sand Harbor to Spooner State Park (An approx. 8-mile separate shared use path connecting Sand Harbor and Spooner State Park along the east side of Lake Tahoe and provide trail head parking. Relocate the new sewer line under bike path, including options for other utilities (NV Energy / AT&T) underground. Relocate on highway parking with parking lot expansions and improved transit stops along the corridor.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TTD10		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM: 0.0 / 0.0		

CURRENT

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	08/01/2019	JWEBER	Amendment - Cost/Scope/Sch. Change	4			2,746,000
4	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	11,200,000		3,028,000
3	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10			3,028,000
2	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		517,000	1,458,000
1	Official	12/17/2014	JWEBER	Amendment - New Project	2			1,130,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE	300,000								300,000
* Fund Type: Private Funds	RW									
	CON									
* Funding Agency:	Total:	300,000								300,000

* Federal Disc. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE	500,000								500,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW									
	CON									
* Funding Agency:	Total:	500,000								500,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE		1,000,000	671,000						1,671,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: Nevada DOT	Total:		1,000,000	671,000						1,671,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE		116,000	62,000						178,000
* Fund Type: Transportation Alternatives Program (TAP)	RW									
	CON									
* Funding Agency: Nevada DOT	Total:		116,000	62,000						178,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE		59,000	38,000						97,000
* Fund Type: County Funds	RW									
	CON									
* Funding Agency:	Total:		59,000	38,000						97,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	800,000	1,175,000	771,000						2,746,000
	RW									
	CON									
	Total:	800,000	1,175,000	771,000						2,746,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 5 - 08/01/2019 *****

Add NV TAP \$116,000 & local funds \$59,000 PE 18/19. NV TAP \$62,000 & local funds \$3,000 PE 19/20. STGB-NV \$671,000 and local match \$35,000 PE 19/20. Remove IVGD \$11.2M and NV State funds source.

***** DFTIP Version 1 - 05/14/2018*****

2017 Carry Over. Local fund source is IVGID.
TPC \$60,000,000.

***** Version 3 - 01/25/2018 *****

Adding STBG NV funds - \$1,000,000 and local match - Q1\$53,000 for PE 18/19.
RTP Appendix B page B-3

***** DFTIP Version 1 - 06/09/2016 *****

Carry over from 2015. Title change and Scope revision.
Added STBG funds.

***** Version 1 - 11/13/2014 *****

New Project: NV ST2ST Phase 3
Local fund source is IVGID.
RTP 17 & 23. Total project cost \$36,000,000

**Tahoe Regional Planning Agency - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: NV	PPNO:	EA:	CTIPS ID: 220-0000-0125	TITLE (DESCRIPTION): SR 28 Corridor Improvements - Sand Harbor to Spooner State Park (An approx. 8-mile separate shared use path connecting Sand Harbor and Spooner State Park along the east side of Lake Tahoe and provide trail head parking. Relocate the new sewer line under bike path, including options for other utilities (NV Energy / AT&T) underground. Relocate on highway parking with parking lot expansions and improved transit stops along the corridor.)	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TTD10		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Various Counties	ROUTE:		PM: 0.0 / 0.0		

PRIOR

IMPLEMENTING AGENCY: Tahoe Transportation District
PROJECT MANAGER: RUSS NYGAARD

PHONE: (775) 589-5503

EMAIL: rnygaard@tahoetransportation.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	09/26/2018	JWEBER	Adoption - Carry Over	0	11,200,000		3,028,000
3	Official	02/28/2018	JWEBER	Amendment - Cost/Scope/Sch. Change	10			3,028,000
2	Official	09/28/2016	JWEBER	Adoption - Carry Over	0		517,000	1,458,000
1	Official	12/17/2014	JWEBER	Amendment - New Project	2			1,130,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	300,000								300,000
* Fund Type: Private Funds	RW									
	CON			11,200,000						11,200,000
* Funding Agency:	Total:	300,000		11,200,000						11,500,000

* Federal Disc. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	500,000								500,000
* Fund Type: FEDERAL LANDS HIGHWAYS PROGRAM	RW									
	CON									
* Funding Agency:	Total:	500,000								500,000

* RSTP -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE	802,000	1,000,000							1,802,000
* Fund Type: STP Local	RW									
	CON									
* Funding Agency: Nevada DOT	Total:	802,000	1,000,000							1,802,000

* Nevada State -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE	373,000	53,000							426,000
* Fund Type: Nevada State	RW									
	CON									
* Funding Agency:	Total:	373,000	53,000							426,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,975,000	1,053,000							3,028,000
	RW									
	CON			11,200,000						11,200,000
	Total:	1,975,000	1,053,000	11,200,000						14,228,000

Comments:
***** DFTIP Version 1 - 05/14/2018*****
2017 Carry Over. Local fund source is IVGID.
TPC \$60,000,000.

***** Version 3 - 01/25/2018 *****
Adding STBG NV funds - \$1,000,000 and local match - Q1\$53,000 for PE 18/19.
RTP Appendix B page B-3

***** DFTIP Version 1 - 06/09/2016 *****
Carry over from 2015. Title change and Scope revision.
Added STBG funds.

***** Version 1 - 11/13/2014 *****
New Project: NV ST2ST Phase 3
Local fund source is IVGID.

Attachment C

Updated Financial Summary

TABLE 1: REVENUE

Tahoe Metropolitan Planning Organization
2019 FTIP
Amendment 4
(\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 01	Current No.4	Prior No. 01	Current No.4	Prior No. 01	Current No.4	Prior No. 01	Current No.4	
LOCAL										
Sales Tax										
City										
County										
Gas Tax										
Gas Tax (Subventions to Cities)										
Gas Tax (Subventions to Counties)										
Other Local Funds		\$786	\$1,705	\$526	\$564	\$178	\$473	\$17	\$313	\$3,055
County General Funds		\$488	\$1,447	\$570	\$548		\$371		\$270	\$2,296
City General Funds		\$154	\$258	\$16	\$16	\$178	\$442	\$17	\$43	\$759
Street Taxes and Developer Fees		\$144								
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)		\$7,389	\$7,389	\$18,072	\$6,872	\$6,856	\$6,920	\$6,588	\$6,843	\$28,024
Local Total		\$8,175	\$9,094	\$18,598	\$7,436	\$7,034	\$7,393	\$6,605	\$7,156	\$31,079
REGIONAL										
Tolls										
Bridge										
Corridor										
Regional Sales Tax										
Other (See Appendix 2)										
Regional Total										
STATE										
State Highway Operations and Protection Program (SHOPP) ¹										
SHOPP										
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program (STIP) ¹										
STIP										
STIP Prior										
State Bond										
Proposition 1A (High Speed Passenger Train Bond Program)										
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
Active Transportation Program (ATP) ¹		\$3,707	\$3,707	\$163		\$163	\$744	\$209		\$4,451
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)		\$4,127	\$3,274	\$5,716	\$5,654	\$3,322	\$3,322	\$3,322	\$3,322	\$15,572
State Total		\$7,834	\$6,981	\$5,879	\$5,654	\$3,485	\$4,066	\$3,531	\$3,322	\$20,023
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants	2	\$2,893	\$2,949	\$2,893	\$2,949	\$2,893	\$2,893	\$2,893	\$2,893	\$11,684
5309 - Fixed Guideway Capital Investment Grants										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants		\$850	\$850							\$850
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$185	\$185	\$50	\$50	\$50	\$50	\$50	\$50	\$335
5311 - Formula Grants for Rural Areas	4	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$8,844
5311f - Intercity Bus										
5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants		\$950	\$950	\$402	\$402	\$402	\$402	\$402	\$402	\$2,156
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total		\$7,089	\$7,145	\$5,556	\$5,612	\$5,556	\$5,556	\$5,556	\$5,556	\$23,869
FEDERAL HIGHWAY										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,440	\$1,440	\$1,469	\$1,469	\$1,469	\$1,469	\$1,468	\$1,468	\$5,846
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
Coordinated Border Infrastructure Program										
Federal Lands Access Program										
Federal Lands Transportation Program										
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)				\$382	\$163		\$756			\$919
Highway Infrastructure Program (HIP) - PRIOR										
High Priority Projects (HPP) and Demo										
Highway Safety Improvement Program (HSIP)				\$3,451	\$3,451			\$649	\$649	\$4,100
National Highway Freight Program (NHFP)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/RSTP)	3	\$1,973	\$1,973	\$2,048	\$2,048	\$2,047	\$2,047	\$2,047	\$2,048	\$8,116
Other (see Appendix 5)		\$2,098	\$4,967	\$3,183	\$3,183	\$1,283	\$1,283	\$1,221	\$1,334	\$10,767
Federal Highway Total		\$5,511	\$8,380	\$10,533	\$10,314	\$4,799	\$5,555	\$5,385	\$5,499	\$29,748
FEDERAL RAIL										
Other Federal Railroad Administration (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total		\$12,600	\$15,525	\$16,089	\$15,926	\$10,355	\$11,111	\$10,941	\$11,055	\$53,617
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL		\$28,609	\$31,600	\$40,566	\$29,016	\$20,874	\$22,570	\$21,077	\$21,533	\$104,719

Financial Summary Notes:

¹ State Programs that include both state and federal funds

² FTA program includes both CA and NV funds

³ STBG CA funds

⁴ NV5311 funds

TABLE 1: REVENUE - APPENDICES

Tahoe Metropolitan Planning Organization
2019 FTIP
Amendment 4
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TRPA AQ Mitigation	\$166	\$166	\$193	\$193	\$88	\$152		\$255	\$766
LTCB Bond Measure	\$650	\$650							\$650
Private Funds			\$91	\$91	\$180	\$180			\$271
Local Transportation Funds	\$6,573	\$6,573	\$6,588	\$6,588	\$6,588	\$6,588	\$6,588	\$6,588	\$26,337
IVGID			\$11,200						
Local Other Total	\$7,389	\$7,389	\$18,072	\$6,872	\$6,856	\$6,920	\$6,588	\$6,843	\$28,024

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash - CA Tahoe Conservancy	\$800		\$2,232	\$2,232					\$2,232
Nevada State LT License Plate (NDSL)			\$62	\$62					\$62
Nevada State Q1	\$53								
LCTOP	\$228	\$228	\$232	\$232	\$232	\$232	\$232	\$232	\$924
TDA	\$2,961	\$2,961	\$3,005	\$3,005	\$3,005	\$3,005	\$3,005	\$3,005	\$11,976
Nevada State Parks	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$340
Nevada State Funds			\$100	\$38					\$38
State Other Total	\$4,127	\$3,274	\$5,716	\$5,654	\$3,322	\$3,322	\$3,322	\$3,322	\$15,572

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Nevada - Surface Transportation Block Grant Program (STBG)	\$1,274	\$4,166	\$3,121	\$3,121	\$1,221	\$1,221	\$1,221	\$1,272	\$9,780
Nevada TAP	\$824	\$239	\$62	\$62	\$62	\$62		\$62	\$425
Highway Infrastructure Program (HIP) - NV		\$562							\$562
Federal Highway Other Total	\$2,098	\$4,967	\$3,183	\$3,183	\$1,283	\$1,283	\$1,221	\$1,334	\$10,767

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Tahoe Metropolitan Planning Organization
 2019 FTIP
 Amendment 4
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 01	Current No.4	Prior No. 01	Current No.4	Prior No. 01	Current No.4	Prior No. 01	Current No.4	
LOCAL	Local Total		\$8,175	\$8,912	\$18,598	\$7,436	\$7,034	\$7,393	\$6,605	\$7,156	\$30,897
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$3,707	\$3,707				\$744			\$4,451
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$4,127	\$3,274	\$5,716	\$5,654	\$3,322	\$3,322	\$3,322	\$3,322	\$15,572
	State Total		\$7,834	\$6,981	\$5,716	\$5,654	\$3,322	\$4,066	\$3,322	\$3,322	\$20,023
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	2	\$2,893	\$2,949	\$2,893	\$2,949	\$2,893	\$2,893	\$2,893	\$2,893	\$11,684
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants		\$850	\$850							\$850
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$185	\$185	\$50	\$50	\$50	\$50	\$50	\$50	\$335
	5311 - Formula Grants for Rural Areas	4	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$8,844
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$950	\$950	\$402	\$402	\$402	\$402	\$402	\$402	\$2,156
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$7,089	\$7,145	\$5,556	\$5,612	\$5,556	\$5,556	\$5,556	\$5,556	\$23,869
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,440	\$1,440	\$1,264	\$1,264		\$769		\$1,468	\$4,941
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)					\$163		\$756			\$919
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$3,451	\$3,451			\$649	\$649	\$4,100
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)	3	\$1,968	\$1,968	\$2,007	\$2,007	\$2,047	\$2,047		\$2,048	\$8,070
	Other (see Appendix D)		\$1,982	\$4,967	\$3,121	\$2,683	\$840	\$840		\$1,334	\$9,824
	Federal Highway Total		\$5,390	\$8,375	\$9,843	\$9,568	\$2,887	\$4,412	\$649	\$5,499	\$27,854
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$12,479	\$15,520	\$15,399	\$15,180	\$8,443	\$9,968	\$6,205	\$11,055	\$51,723
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$28,488	\$31,413	\$39,713	\$28,270	\$18,799	\$21,427	\$16,132	\$21,533	\$102,643

MPO Financial Summary Notes:
 1 State Programs that include both state and federal funds.
 2 FTA program that includes both California and Nevada funds
 3 STBG CA funds
 4 NV 5311 funds

TABLE 3: REVENUE-PROGRAMMED

Tahoe Metropolitan Planning Organization
 2019 FTIP
 Amendment 4
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 01	Current No.4	Prior No. 01	Current No.4	Prior No. 01	Current No.4	Prior No. 01	Current No.4	
LOCAL	Local Total		\$182							\$182
REGIONAL	Tolls									
	Bridge Corridor Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1E (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
Active Transportation Program ¹			\$163		\$163		\$209			
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹										
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total			\$163		\$163		\$209		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			\$205	\$205	\$1,469	\$700	\$1,468		\$905
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)			\$382						
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
National Highway Freight Program (NHFP)										
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other			\$5	\$5	\$41	\$41		\$2,047		\$46
			\$116	\$62	\$500	\$443	\$443	\$1,221		\$943
	Federal Highway Total	\$121	\$5	\$690	\$746	\$1,912	\$1,143	\$4,736		\$1,894
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$121	\$5	\$690	\$746	\$1,912	\$1,143	\$4,736		\$1,894
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$121	\$187	\$853	\$746	\$2,075	\$1,143	\$4,945		\$2,076

Attachment D

Public Notice

NOTICE OF 7-DAY PUBLIC COMMENT PERIOD
2019 Federal Transportation Improvement Program
Amendment #4

This announcement is being initiated as required by TMPO's Public Participation Plan to provide public notification of changes that have been proposed to the 2019 Federal Transportation Improvement Program (FTIP). The public comment period commences on August 2, 2019 and closes on August 9, 2019. There will be an opportunity for public comment August 9, 2019 at the scheduled Tahoe Transportation Commission board meeting prior to the close of the comment period.

The amendment documents are available upon request or can be accessed online at:

<http://www.trpa.org/transportation/>

Submit comments to:

Judy Weber, Associate Transportation Planner
Transportation Planning Division
Tahoe Regional Planning Agency
P.O. Box 5310
Stateline, NV 89449

Or email: jweber@trpa.org

The proposed 2019 Federal Transportation Improvement Program changes are as follows:

Project Additions

- **2019 Regional Grant Program Project Recommendations for inclusion in 2019 FTIP**
The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds. Each of the seven projects proposed to be programmed into the FTIP will make progress towards achieving federally required performance targets including PM1 improving safety and PM3 improving system reliability and air quality.

Updates to Existing Projects

- US50 South Shore Community Revitalization Project
- Grouped Projects Bicycle and Pedestrian Facilities: Lake Tahoe Boulevard Class 1 Bike Trail
- SR28 Central Corridor Improvements – Sand Harbor to Spooner State Park

Project Deletions

- Nevada Stateline to Stateline Corridor Improvements - Round Hill Pines to Zephyr Cove
- Grouped Projects Bicycle and Pedestrian Facilities: Incline Way Pedestrian Path Project

Please direct any questions regarding this notice to Judy Weber at jweber@trpa.org.

Attachment E
Board Resolution

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2019 - _____

ADOPTION OF AMENDMENT No. 4 TO THE
TMPO 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Tahoe Metropolitan Planning Organization (TMPO) is the designated metropolitan planning organization for the Lake Tahoe Region as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2019 TMPO Federal Transportation Improvement Program (FTIP) has been developed in accordance with the Fixing America's Surface Transportation Act (FAST Act); and

WHEREAS, the Federal Clean Air Act amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the TMPO; and

WHEREAS, the 2017 Linking Tahoe: Regional Transportation Plan (RTP) for the Lake Tahoe Region describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on April 26, 2017; and

WHEREAS, the 2019 FTIP is consistent with the transportation system and financial plan described in the 2017 RTP; and

WHEREAS, the 2019 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2019 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2019 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, during the life of the program, it is sometimes necessary to amend the program to reflect changes in project costs, scopes or schedules, or to add new projects; and

WHEREAS, the 2019 FTIP is now in need of amendment; and

WHEREAS, the 2019 FTIP Amendment No. 4 meets all applicable transportation planning requirements per 23 Code of Federal Regulations Part 450; and

WHEREAS, the 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of Federal transportation funds; and

WHEREAS, to incorporate the new federal performance requirements for Safety (PM1); Pavement and Bridge Conditions (PM2); and System Performance, Freight, Congestion, Air Quality (PM3) and Transit Asset Management into the Federal Transportation Improvement Program (FTIP), TMPO is required to show (1) that the FTIP "makes progress towards achieving the Tahoe region's performance targets" and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."; and

WHEREAS, the projects contained within Amendment No. 4 have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets and these targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications; and

WHEREAS, on August 09, 2019 the Tahoe Transportation Commission recommended the TMPO Governing Board adopt the 2019 FTIP Amendment No. 4.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2019 FTIP Amendment No. 4.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization this Wednesday, September 25, 2019 by the following vote:

Ayes:
Nays:
Absent:

William Yeates, Chair
Tahoe Metropolitan Planning Organization
Governing Board