

Agency/Entity Tahoe Regional Planning Agency

Summary: this worksheet includes all available information at this time.

Additional instructions

Content overview

Summary of performance measures for the Tahoe region. Safety targets have not been set for both operators so information is not cohesive.

Performance Measures	5-Year Rolling Average Targets			Percent Reduction Targets
	Data Source			
	2019			
Total Number of motor vehicle collision fatalities*	3	4		3.03%
Rate of motor vehicle collision fatalities (per 100 million VMT)	0.82	1.1		3.03%
Total number of motor vehicle collision serious injuries	16	11.4		1.50%
serious injuries (per 100 million VMT)	4.39	3.13		1.50%
Total number of non-motorized fatalities and serious injuries	5/5	5.2/5.2		3.03%/1.5%

Summary of Safety Programs and Projects

	Total Project Cost	Funding in the 4-Year Element	% of Funding in the 4-Year Element	Number of Projects
Safety Projects	\$29,064,415	\$22,680,100	18%	3
Other Projects (Not Primarily for Safety)	\$35,548,780	\$17,267,000	13%	6
Total	\$64,613,195	\$39,947,100	31%	9

Optional

Fund	Total Project Funding	% of Total Project Funding	Program-Specific Funding in the 4-Year Element	% of the 4-Year Element	Number of Projects	% of Number of Projects
ATP						
HSIP						
SHOPP						
Total Safety (ATP, HSIP, SHOPP)						
Other Programs						
All Funds						

**PM2: NATIONAL HIGHWAY SYSTEM
PAVEMENT AND BRIDGE CONDITION** **Values**

Percentage of Interstate System pavement in 'Good' condition	45.10%
Percentage of non-interstate NHS pavement in 'Good' condition	28.20%
Percentage of Interstate System pavement in 'Poor' condition	3.50%
Percentage of non-interstate NHS pavement in 'Poor' condition	7.30%
Percentage of NHS bridges in 'Good' condition	69.10%
Percentage of NHS bridges in 'Poor' condition	4.60%

SHOPP (Green cells are optional, yellow cells are mandatory)

Category	# of projects	\$ in 4 years	\$ Total
PM 2 Projects	1	\$24,150,000	\$24,150,000
Bridges	0		
Roads total (does not include non-NHS)	1	\$24,150,000	\$24,150,000

PM3 - National Highway System	
Percent of interstate system mileage reporting reliable person-mile travel times	65.60%
Percent of non-interstate NHS mileage reporting reliable person-mile travel times	N/A

PM3 - Freight Movement	
Percent of interstate system mileage reporting reliable truck travel times	1.67%

PM3 - CMAQ Program	
Annual hours of peak hour excessive delay per capita	N/A
Total emissions reduction by criteria pollutant (PM10, PM2.5, Ozone, CO)	N/A

Category	# of projects	\$ in 4 years	\$ Total
Non-Interstate (no CMAQ funds)	5	\$1,019,100	\$24,468,415
Interstate	0	\$0	-
Truck Travel Time Projects	N/A	N/A	N/A
CMAQ Projects*	5	\$5,127,000	\$137,679,850
PM 3 Total	9	\$6,146,100	\$168,294,365

*CMAQ Projects includes Tahoe Transportation District Transit services which receives CMAQ funds

Reporting Entity	Rolling Stock	Equipment	Facilities
	<i>(Pct of revenue vehicles > ULB)</i>	<i>(Pct of non-revenue vehicles > ULB)</i>	<i>(Pct of facilities < TERM scale 3)</i>
Tahoe Transportation District	38.00%	33%	22%
Tahoe Area Regional Transit	36.00%	0.00%	16.00%
Ea. Transit Agency/County Weighted Avg. (Combined Bus and Rail)	N/A	N/A	N/A
Regional Target based on Weighted Avgs. (If applicable)	42.00%	50.00%	30.00%

Pick one of the five options for reporting data:

1. List each transit agency's targets
2. Weight the average of the transit agencies by county for bus
3. Weight the average of the transit agencies by county for rail
4. Weight the average of the transit agencies by county for combined bus & rail
5. Weight the whole region for combined bus and rail

Infrastructure
<i>(Pct of track segments with restrictions)</i>
N/A
N/A
N/A
N/A

Annual Safety Performance Targets based on safety performance measures established under the National Public Transportation Safety Plan

Mode of Service	Fatalities	Fatalities (per 10 million VRM)	Injuries	Injuries (per 10 million VRM)	Safety Events	Safety Events (per 10 million VRM)	System Reliability
Rail Transit	N/A						
Bus Transit	0	0	12				
ADA/ Para transit	0	0	1				
Vans/Autos (Other specify)	0	0	0				

#Can include descriptions if needed

Some data has been provided per the 2 operators however both agencies have not set targets.