

HINKING TAHOE: 2045 REGIONAL TRANSPORTATION PLAN

DRAFT – Public Hearing TRPA/TMPO Governing Board

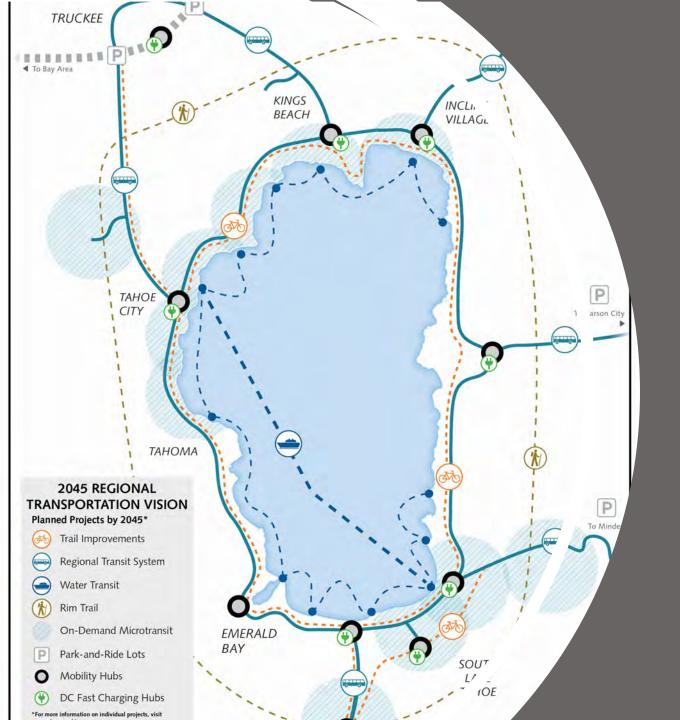
September 30, 2020 Item VII B. and VIII A.



2045 REGIONAL TRANSPORTATION PLAN

- 25-year Planning Horizon
- Satisfies Three Distinct Planning Authorities
- Collaboratively Developed
- Transportation Vision
- Regional Transportation Goals
- Implementation Plan
 - Priorities & Strategies
 - Funding
- Updated every 4 years





VISION

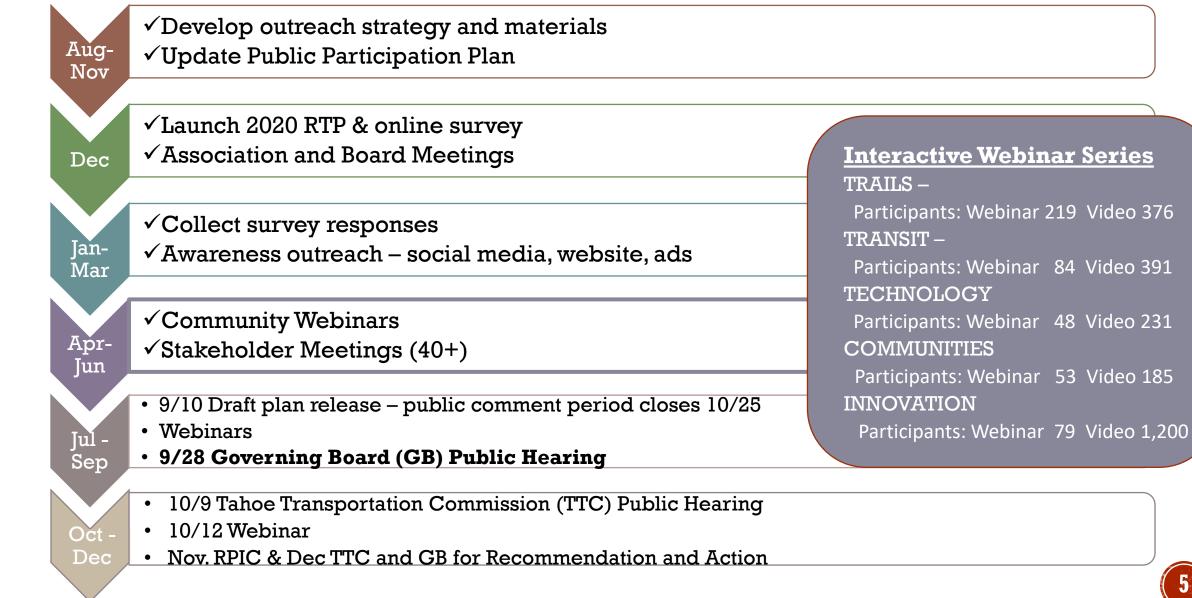
 Tahoe's transportation system is interconnected, interregional, and sustainable, connecting people and places in ways that reduce reliance on the private automobile.



COMMITTEE & BOARD INPUT



PUBLIC INPUT







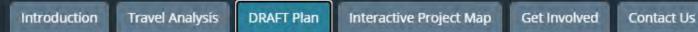
FACT SHEETS:

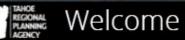
TRANSIT, TRAILS, TECHNOLOGY, & COMMUNITIES



Linking Tahoe: Regional Transportation Plan 2045







Transit, Trails, Technology, and Communities

LINKING TAHOE

REGIONAL TRANSPORTATION PLAN

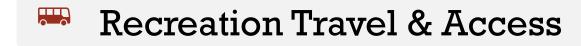


WEBSITE: TRPA.ORG/RTP



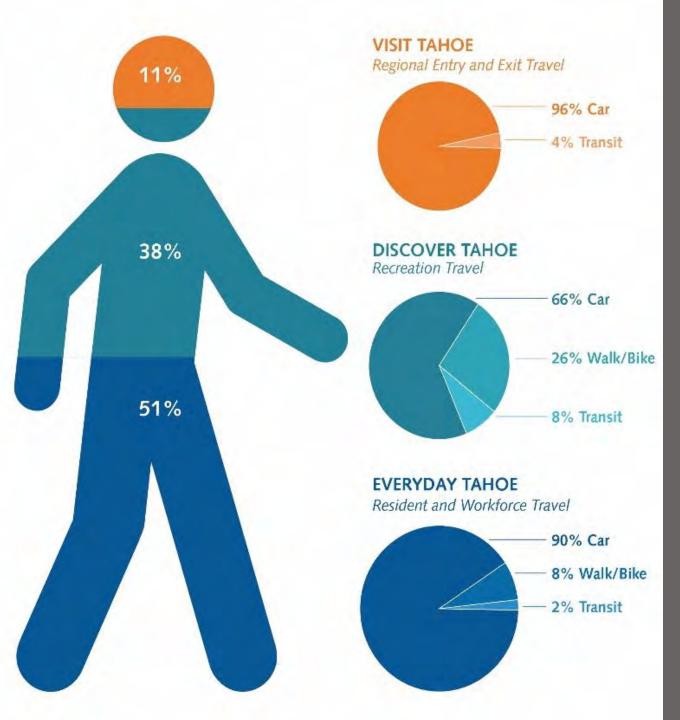


- Mew Funding
- Bi-State & Regional Alignment on Priorities
- Innovation & Technology
- Increasing Private Sector Role



ENHANCED ELEMENTS OF 2045 RTP





USER TYPES

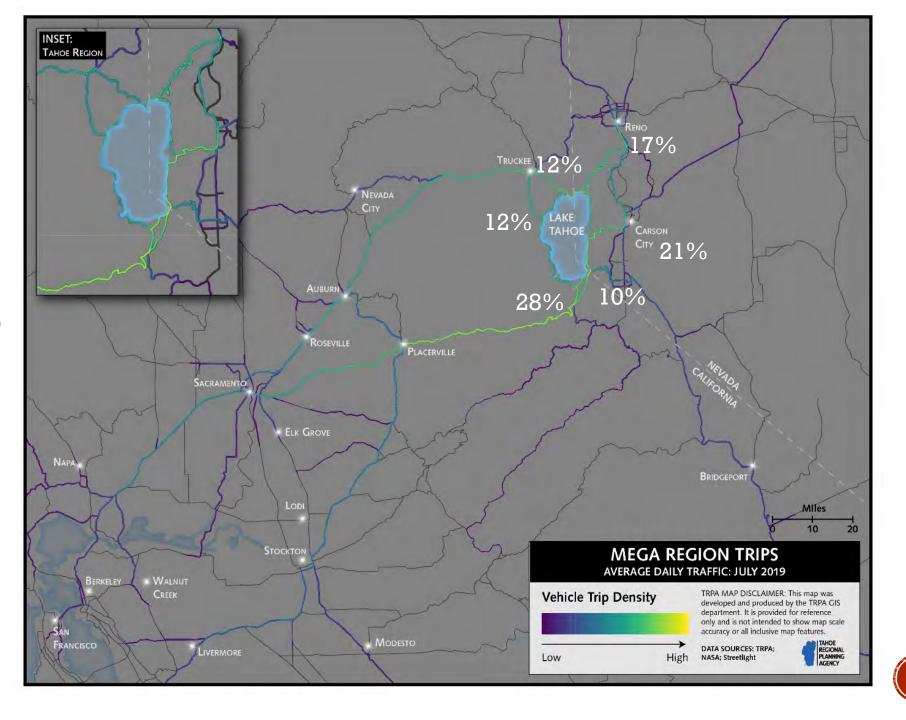
Visit Tahoe – Regional Entry and Exit Travel 11% long-distance trips to and from Tahoe from the Northern California and Nevada Mega-region, and across the country and the globe

Discover Tahoe – Recreation Travel 38% residents and visitors traveling longer distance to recreation areas around the Region

Everyday Tahoe – Resident and Workforce Travel 51% commutes to work or school and routine short trips around town



EXTERNAL PRESSURES





Trails

• Complete the Tahoe Trail and connections

Transit

• Enhanced and Free to user Transit

Technology

• Utilize **new technology** to provide options for travel

Corridors & Communities

- Align priorities with funding
- Enhance transportation access to regional hot spots

FOCUSED FRAMEWORK



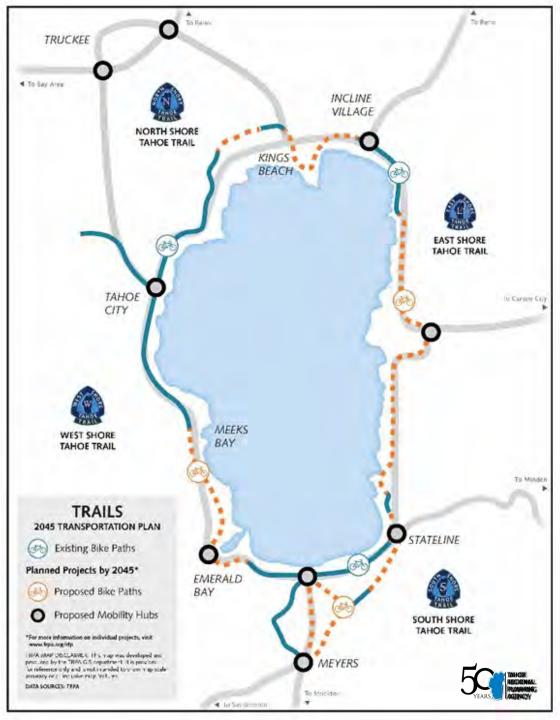




- Marketing and Information
 - Programs focused on employees
 - Programs focused on visitors
- Parking Management
 - Making information available
 - Peak use pricing
- Transit
 - Free
 - On Demand Services

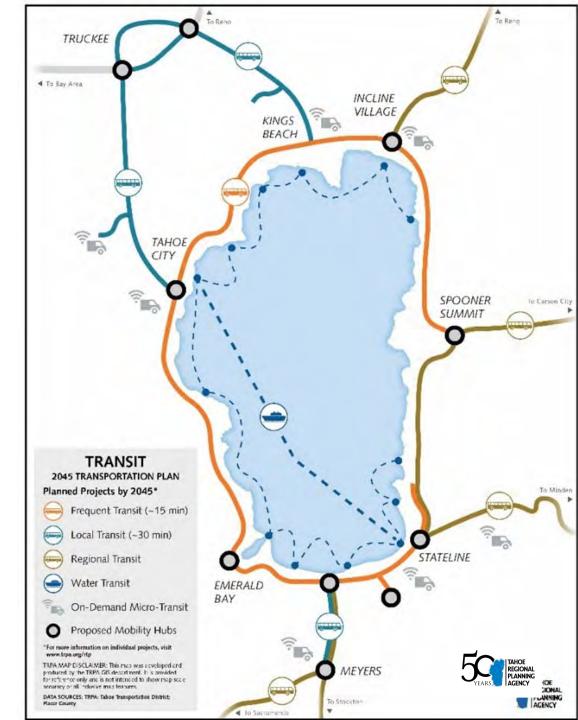
Complete the Tahoe TRAIL and connections.

	GOALS	PRIORITY PROJECTS		
^{by} 2025	new miles of shared-use paths.	 Tahoe Trail from Sand Harbor to Spooner Lake State Park. South Tahoe Greenway connection from Bijou to Sierra Tract. Implement complete street projects in high use areas. 		
^{by} 2035	47 miles of new paths, bike lanes, bike routes, and sidewalks.	 Tahoe Trail from Meeks Bay to Baldwin Beach. 		
^{by} 2045	miles of new paths, bike lanes, bike routes, and sidewalks.	 Complete the Tahoe Trail and connectors such as the South Tahoe Greenway. TAHOE REGIONAL 		
For more information, visit trpa.org/rtp PLANNING AGENCY				



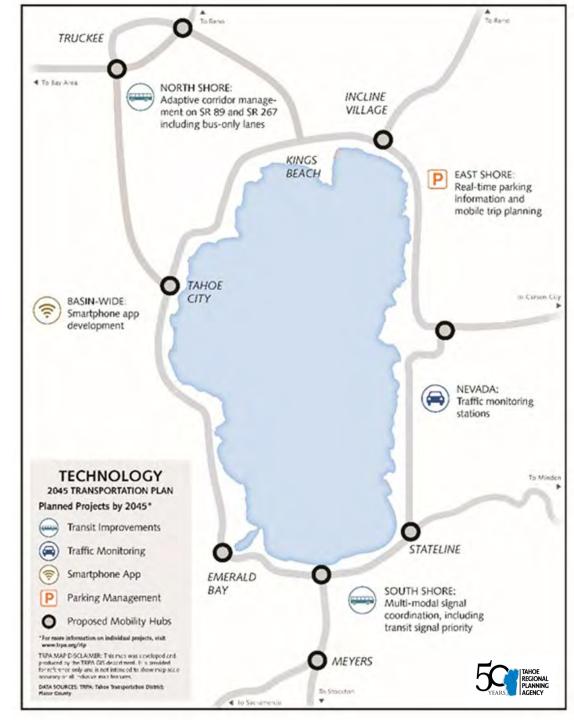
Modernize the TRANSIT system.

	GOALS	PRIORITY PROJECTS		
^{by} 2025	million riders served.	 Free to ride buses every 30-minutes each day. Operators buy electric buses and install charging stations. Pilot micro-transit shuttles on North and South Shores. 		
^{by} 2035	B million riders served.	 Free to ride buses every 15-20 minutes during peak times, open until 2 a.m. Commuter service between Carson and Tahoe. Emerald Bay shuttle. Regional water taxi services. 		
^{by} 2045	5 million riders served.	 Regional transit to Reno, Stockton, Sacramento, and the Bay Area. Cross lake ferry connecting North and South Shore. 		
For more information, visit trpa.org/rtp				



Support new TECHNOLOGY options for travel.

	GOALS	PRIORITY PROJECTS		
^{by} 2025	 Improve access to East Shore Trail recreation. Prioritize walking and biking at traffic signals in California. 	 S.R. 28 parking management, East Shore Express parking lot: smart-phone app, new web site, and parking status message signs. California multi-modal signal control optimization. 		
^{by} 2035	 Prioritized transit at traffic signals in California. Implement dynamic travel lanes on California high- ways reducing the need for road widening. 	 California transit signal priority along South Shore helps transit stay on-time. California adaptive traffic management on S.R. 89, S.R. 267, and U.S. 50: bus-only lanes or modified lane configurations during peak travel times. 		
^{by} 2045	 Reduce road construction impacts through information sharing. Reward those who do not drive a car. 	 California Intelligent Mobile Observation Systems. TRPA Travel Management Program. 		
For more information, visit trpa.org/rtp				



Enhance local COMMUNITIES, expand transportation access to regional hot spots, and align priorities with funding.

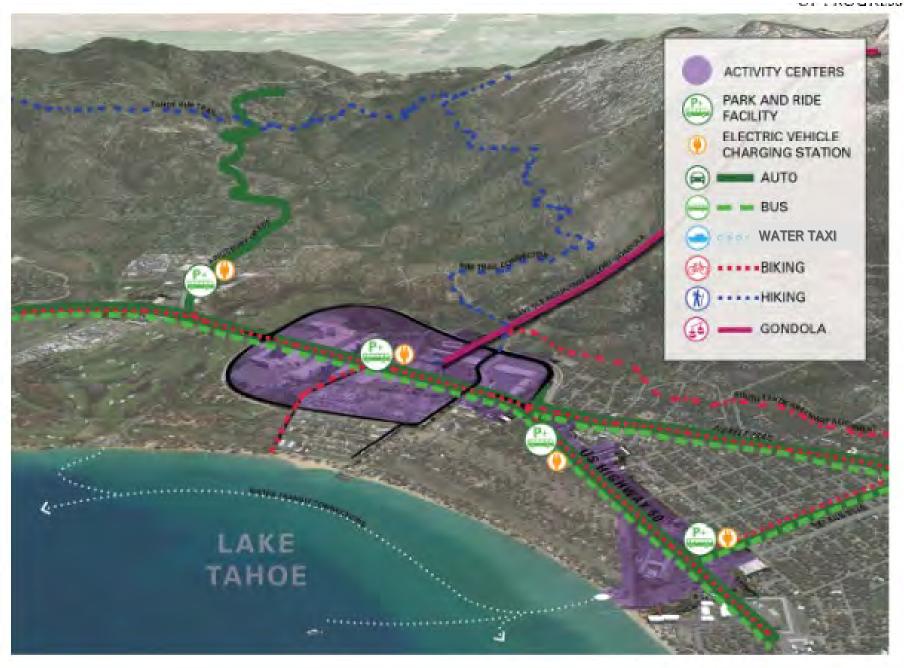
	GOALS	PRIORITY PROJECTS		
^{by} 2025	 Commuters are encouraged to carpool. Every corridor has an improvement plan. Kids safely and confidently walk, bike or ride transit to and from school. 	 LinkingTahoe.com is live. U.S. 50 East Shore Corridor Management Plan. Safe Routes to School. 		
^{by} 2035	 South Shore's Main Street plan is completed. More people park their cars and get around by transit, walking, and/or biking. Meeks Bay recreation access is improved with new paths and parking management. 	 U.S. 50/South Shore Community Revitalization Project. Free transit, real-time information, and parking management. Meeks Bay corridor improvements. 		
^{by} 2045	 Local roads are paved, potholes filled, and regular maintenance completed. Vehicles traveling through Tahoe are separated from recreation areas, and a new main street is built with improved walking, biking, and transit service. 	 Local jurisdictions fund and implement road maintenance. The Loop Road is complete. 		
For more information, visit trpa.org/rtp				

COMMUNITIES 2045 TRANSPORTATION PLAN Planned Projects by 2045* Transit Improvements Traffic Monitoring 林 P Parking Management AGENCY Ο *For more information on individual projects, visit www.lrps.org/rlp

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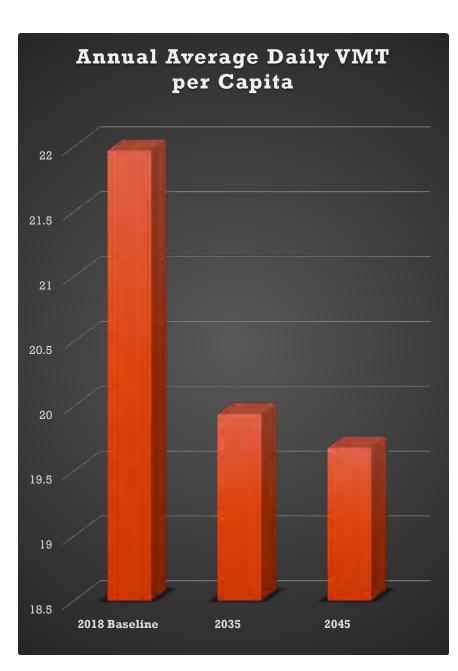


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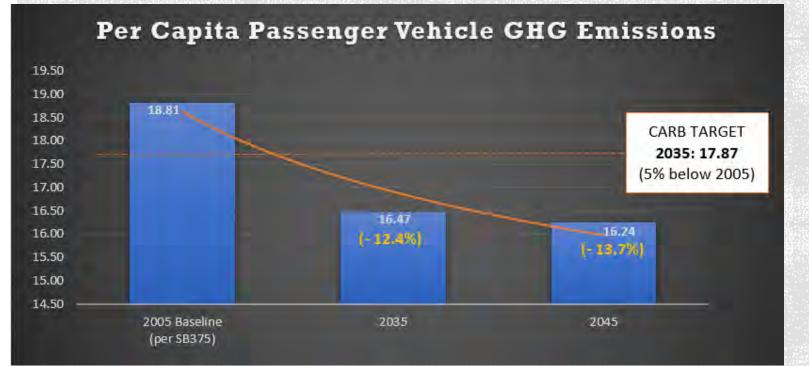






RESULTS

CURBING VMT GROWTH: 1.2% over 25 Years GOING BEYOND CARB 5% Reduction GOAL: – 12.4% in 2035



PERFORMANCE

NON-AUTO MODE SHARE

TARGET: Improve average non-auto mode share calculated from the two most recent TRPA travel survey results.

PERFORMANCE: ON TARGET

2014-2016 Avg.

2018-2020 Avg.



COMMUNITY PRIORITY ZONE ANALYSIS

MILES

Community Priority Zone

Existing Transit Routes

TRPA MAP DISCLAIMER: This map was developed and produced by the TRPA GIS department. It is provided for reference only and is not intended to show map scale accuracy or all inclusive map features.

DATA SOURCES: TRPA; Open Street Map



BDOU: 60 min service 11 hours/day

INCLINE:

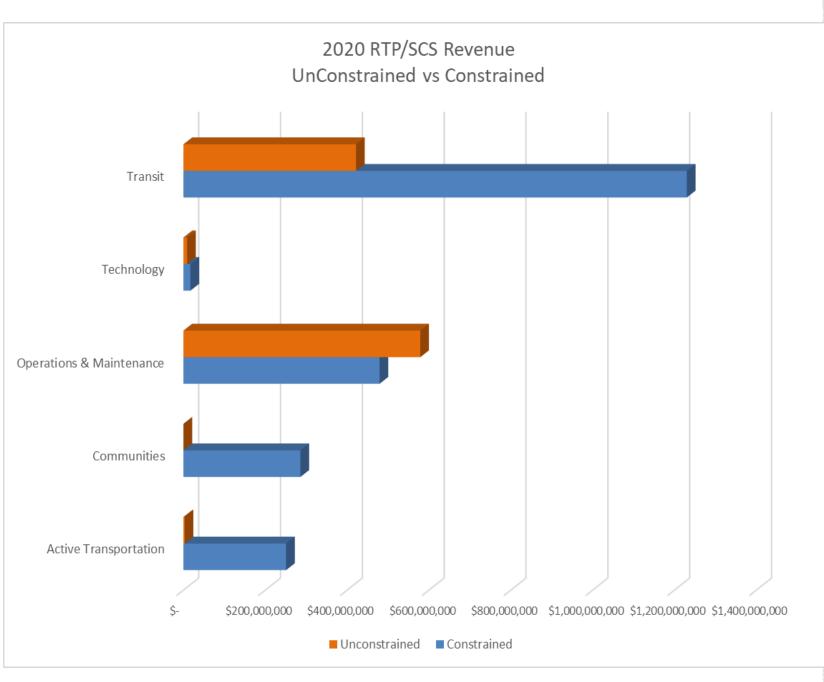
60 min service 12 hours/day

TAHOE VERDE: 13 hours/day 60 min service 11 hours/day

KINGS BEAC

30 min service

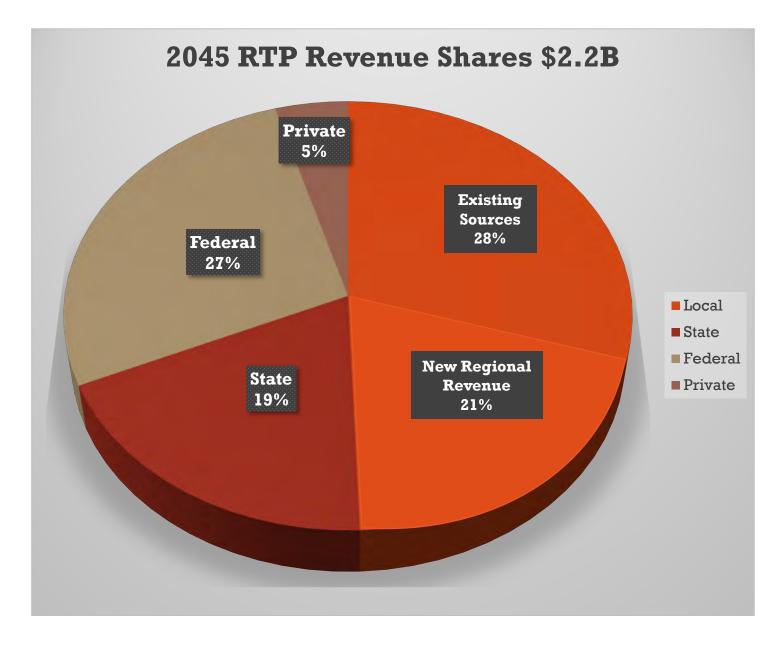
hours/day



Funding Includes Formula and Discretionary Grants Elevated Transit Constrained Plan = \$2.2B







FUNDING

- Partnerships & Collaboration
- Sustainable Funding Source



Potential Funding: 5108M **US 50 South Stateline Revitalization** Additional Funding Need: Salam





Project Cost: \$156M

Hwy 89/Emerald Bay Corridor

Project Cost: \$20M Potential Funding: 117/10 Additional Funding Need: 5200





Placer Resort Triangle Transit Priority (Phase 1)



Project Cost: \$10% Potential Funding: SEM Additional Funding Need: 1211

BI-STATE COORDINATION NEAR TERM PRIORITIES

SR 28 Stateline-to-Stateline Bikeway





Project Cost: 1600A



Annual Operating Cost: 12000 Potential Funding: \$10M

Free and Enhanced Transit





IMPLEMENTING THE PLAN



Better Understanding Tahoe Travel



Addressing Congestion through Mobility



Data and Performance



Efficient and Accelerated Implementation



Travel Management Program



Innovative Regional Revenue



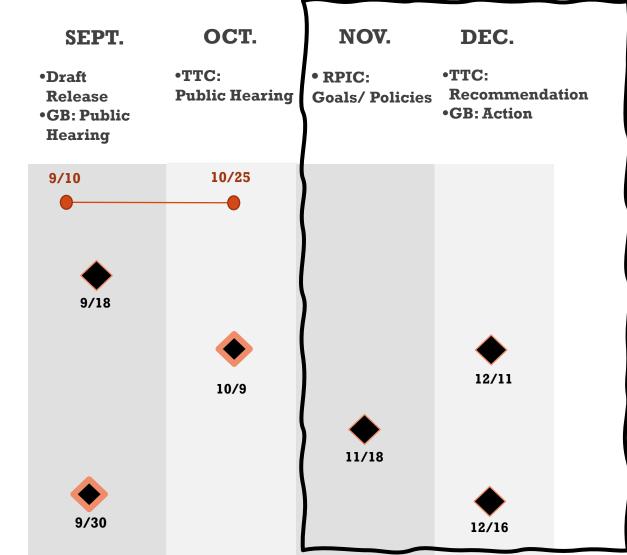


PUBLIC INPUT

✓Develop outreach strategy and materials	
Aug- Nov	J
	`
✓ Launch 2020 RTP & online survey	
Dec ✓Association and Board Meetings)
✓Collect survey responses)
Jan- Mar Awareness outreach – social media, website, ads)
Apr- Aug	
 9/10 Draft plan release - public comment period closes 10/25 9/30 Governing Board Public Hearing on Draft RTP 10/9 Tahoe Transportation District Public Hearing on Draft RTP 10/12 Draft RTP Webinar)
 Nov - Dec 11/18 Regional Plan Implementation Committee – Approval Goals/Policies Dec. TTC Recommendation and GB Action 	24
Item VII B. and VIII A.	

RTP RECOMMENDATION & ACTION





Item VII B. and VIII A.

trpa.org/rtp

THANK YOU



Item VII B. and VIII A.

D GOVERNING BOARD QUESTIONS

D PUBLIC COMMENT

D BOARD DELIBERATION

