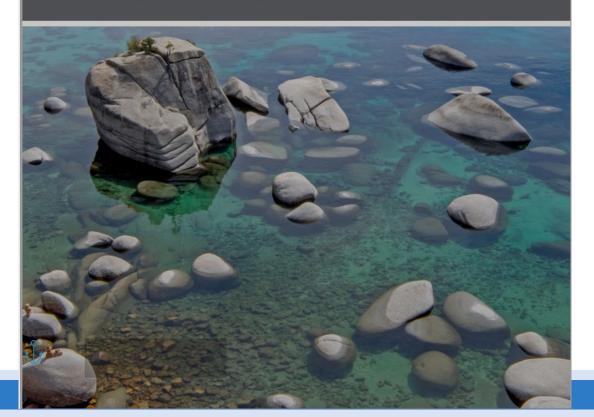




OPERATIONS WORK PLAN

Tahoe Regional Planning Agency

FY 2021-2022



Presentation Overview

Focus on Climate Change

Role of the Work Plan

Strategic Initiatives

Climate Smart Thresholds, Planning, and Implementation

Climate smart management using current tools to achieve existing goals

Refinement of existing standards and plans to reflect new climate focus Implementation of new standards and plans with changes to ordinances and revised projects

- Thresholds
- · Regional Plan
- Implementing Ordinances
- Implementing Projects

Climate Mitigation

Reduce greenhouse gas emissions and increase sustainable carbon sequestration

Climate Adaptation

Change natural or human systems in response to impacts that cannot be avoided

Climate Resiliency

Increase capacity to prepare for disruptions, recover from shocks, and adapt and grow from a disruptive experience



Strategic Initiatives

Strategic	Objectives	(Pillars)
-----------	-------------------	-----------

Strategic Initiative	Accelerate Threshold Attainment	Be a Leader in Sustainability	Use Best Science	Operate as High Performance Team
Climate Change and Sustainability		•	•	
Transportation and Sustainable Recreation				
Housing and Community Revitalization		•		
EIP Implementation		•		
Thresholds and Monitoring Update				
Innovation Initiative				



Strategic Objectives (Pillars)

- Accelerate Threshold Attainment (ATA)
- Be a Leader in Sustainability (BLS)
- Use Best Science (UBS)
- Operate as a High Performance Team (OHT)

Role of the Operations Work Plan

Strategic Initiatives

- Climate Change and Sustainability
- Transportation and Sustainable Recreation
- Housing and Community Revitalization
- EIP Implementation
- Thresholds and Monitoring Update
- Innovation Initiative

Operations Work Plan

- Strategic Initiatives
- Core Activities

Annual Budget



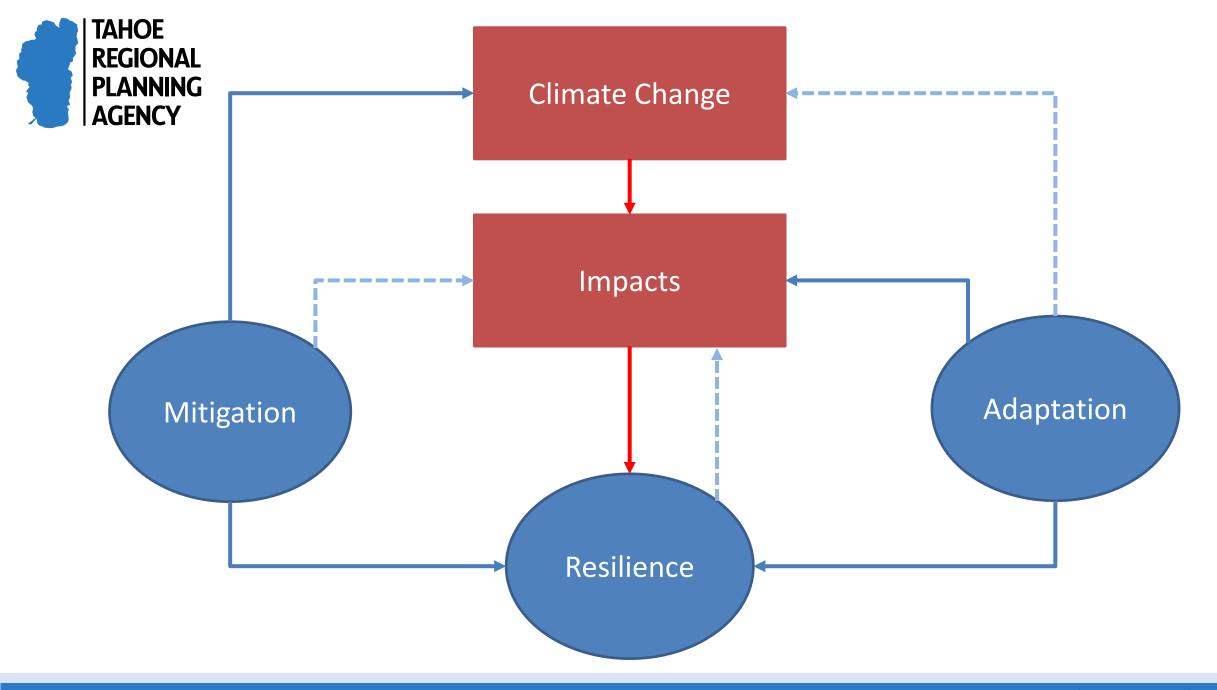
Climate Change and Sustainability Initiative

TAHOE IN DEPTH

Protecting, Enjoying & Exploring the Lake Tahoe Basin

Fall 2021 Issue #20

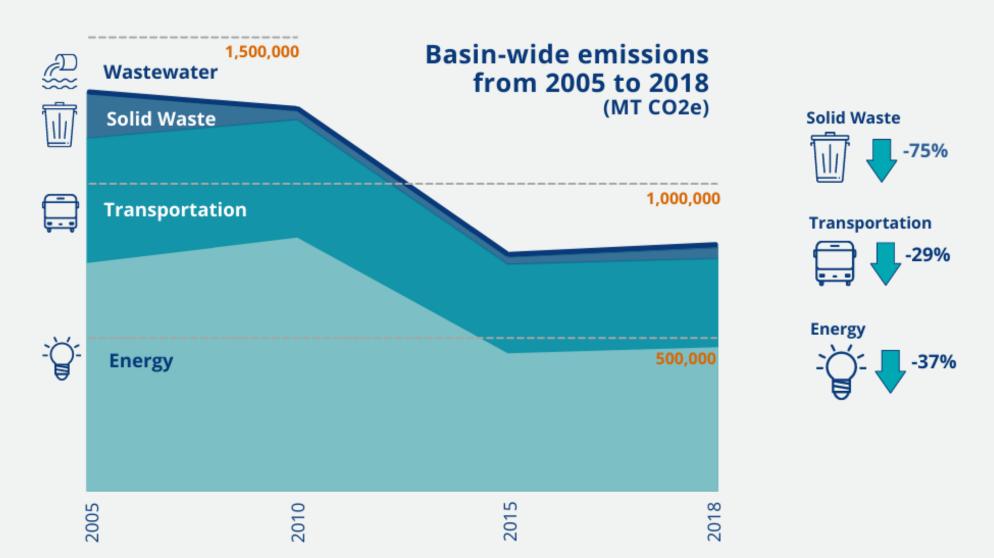
CALDOR'S MENACING MARCH



TOTAL 2018 GREENHOUSE GAS EMISSIONS: ~800,000 MT CO2e

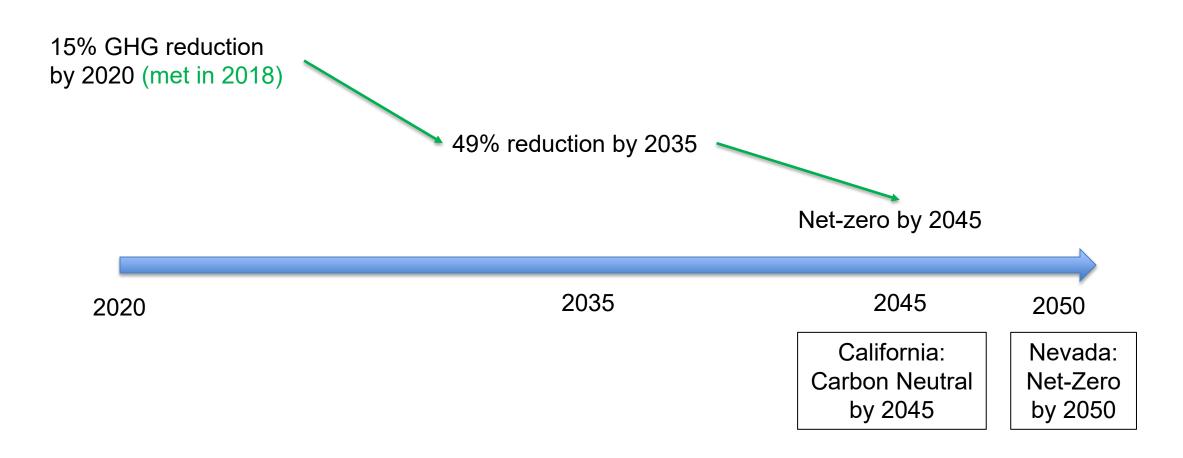
Over half of the emissions in the Lake Tahoe Basin come from energy. Energy + transportation account for over 95% of total emissions in the basin.

Emissions decreased from 2005 to 2018, but slightly increased from 2015 to 2018.





Greenhouse Gas Reduction Targets



REDUCING EMISSIONS IS CRUCIAL

If no further action is taken to continue reducing emissions, overall emissions in the basin are forecast to increase 5.7% by 2045.

CARBON ACCOUNTING BALANCE (2018)

Emissions



Sequestration



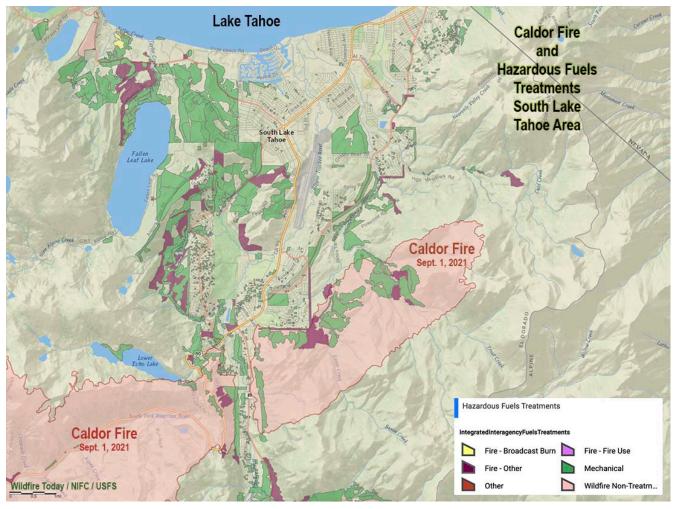
+300,000 to +1,000,000 MT CO2e*



*The wide range in 2018 carbon sequestration values for the Tahoe Basin is a result of the variation in forest carbon outputs compared in this analysis, as well as unknown meadow condition status.



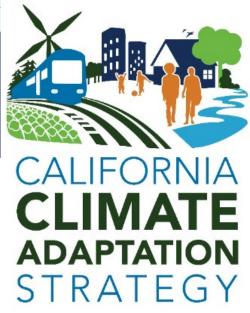
Climate Adaptation

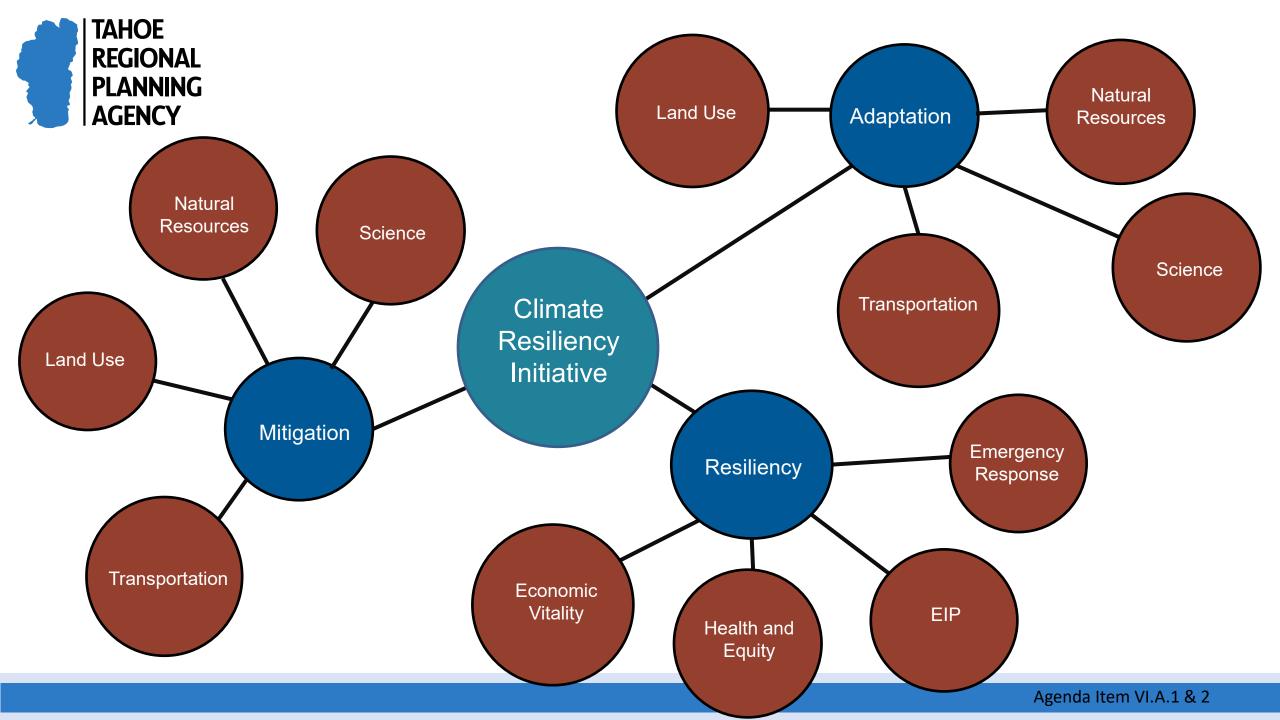




Climate Change Vulnerability and Adaptation for Infrastructure and Recreation in the Sierra Nevada









A Blueprint for Climate Resilience



WATERSHEDS AND WATER QUALITY

FOREST HEALTH

SUSTAINABLE RECREATION AND TRANSPORTATION

SCIENCE, STEWARDSHIP, AND ACCOUNTABILITY







Transportation



67Charging Locations

157
Stations

50% since 2017

5 Electric Buses



Sustainable Recreation and Tourism











Housing



Sugar Pine Village

Thresholds





Harmonize Across Plans

PUBLIC LAW 96-551 - DEC. 19, 1980

Public Law 96-551

To grant the consent of the Congress to the Tahoe Secretary of Agriculture and others to cooperate w.

Be it enacted by the Senate and House of Represen assembled. That in order to encourage the wise use the resources of the area around said lake, the cons Regional Planning Compact heretofore adopted by reads as follows:

TAHOE REGIONAL

ARTICLE I. - FINDINGS AT

(a) It is found and declared that:

- (1) The waters of Lake Tahoe and deterioration or degeneration, which enda the region.
 - (2) The public and private interests
- (3) The region exhibits unique env irreplaceable.
- (4) By virtue of the special conditions and circumstances of the region's natural ecology, developmental pattern, population distributions and human needs, the region is experiencing problems of resource use and deficiencies of environmental control.
- (5) Increasing urbanization is threatening the ecological values of the region and threatening the public opportunities for use of the public lands.
- (6) Maintenance of the social and economic health of the region depends on maintaining the significant scenic, recreational, educational, scientific, natural public health values provided
- (7) There is a public interest in protecting, preserving and enhancing these values for the residents of the region and for visitors to the region.
- (8) Responsibilities for providing recreational and scientific opportunities, preserving scenic and natural areas, and safeguarding the public who live, work and play in or visit the region are divided among local governments, regional agencies, the States of California and Nevada, and the Federal Government.



LINKING TAHOE REGIONAL TRANSPORTATION

TAHOE REGIONAL PLANNING AGENCY



TAHOE REGIONAL PLANNING AGENCY





Lake Tahoe Sustainable Communities Program Documents Series #3

Sustainability Action Plan:

A Sustainability Action Toolkit for Lake Tahoe

December 2013



ENVIRONMENTAL IMPROVEMENT PROGRAM

2018 ACCOMPLISHMENTS + A LOOK AHEAD









Pathway to Climate Resiliency

Objective 1: Regional Collaboration

Environmental Improvement Program

Objective 2: Integration and Adaptive Management

- Operations Work Program
- Sustainability Code Package

Objective 3: Education, Engagement, Equity

Transportation Equity Study

Objective 4: Science, Data, and Monitoring

- Lake Tahoe Information
- Thresholds



QUESTIONS